maximising wildlife returns by minimising threats...

Performance Indicators



Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

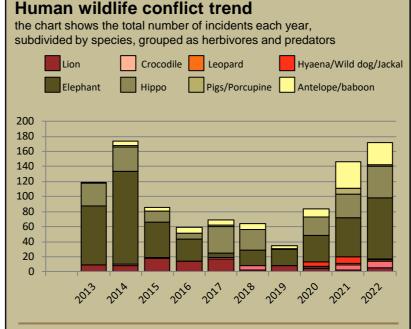
reasonable

weak/bad

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

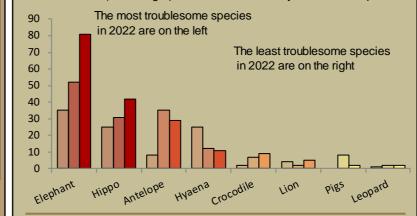
Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



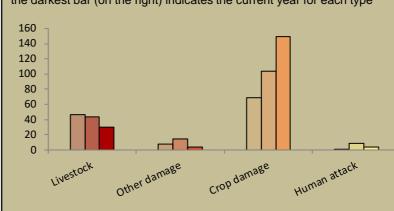
Most troublesome problem animals 2020-2022

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

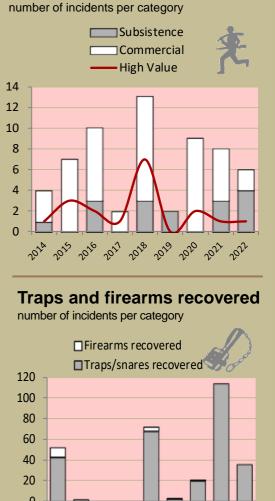


Type of damage by problem animals 2020-2022

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

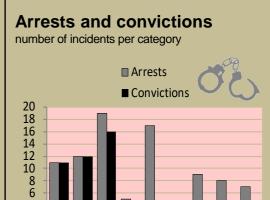


Poaching



Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the



2017

202 202 202 202 202

2014 2015 2016 2017 2018 2019 2010 2017 2017

Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:

• Potential trophy value - the average trophy value for that species in the conservancy landscape

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

 Potential other use value - the average meat value for common species

or

the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e. a) over a period of several years and/or

b) is shared with other conservancies

	(Quota 2022	2		Anin	nals actua	ılly used i	n 2022		Pote	ntial
Species	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell		Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Baboon	2	2									
Buffalo	7	6	1	5	5				10	204,700	7,425
Crocodile	4	1	3	1	1				2	30,000	
Duiker	2	2								8,300	
Elephant*	10	6	4	4	3				8	491,200	85,860
Giraffe	1	1								45,300	
Hippo	4	2	2	1	2				3	35,600	7,425
Impala	30	10	20							11,400	918
Kudu	6	2	4	2	2				4	44,000	3,483
Warthog	10	3	7		5				5	8,900	540
Waterbuck	1	1									
Wildebeest	12	4	8		6				7	16,900	3,510
B. Zebra	35	10	25	5			25		30	20,600	4,725



Salambala

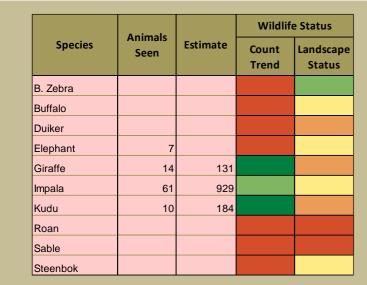
Natural Resource Report continued...

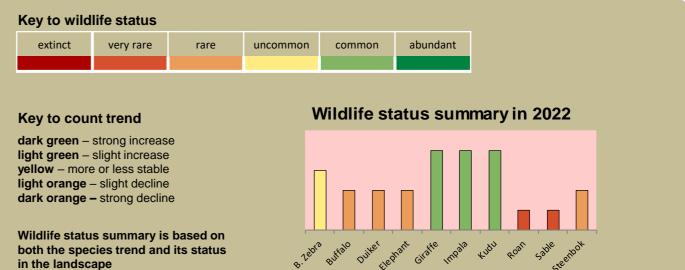
Not all data or species are shown on this report; use your **Event Book** for more information

A2

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

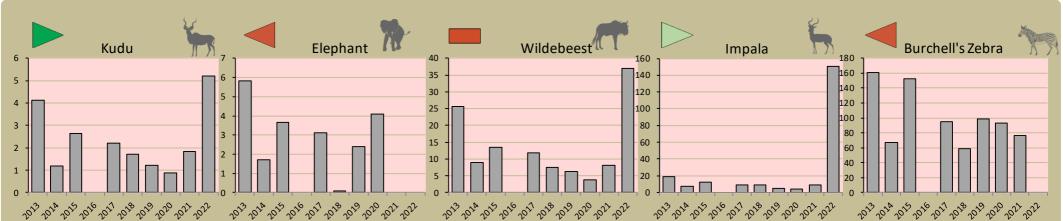




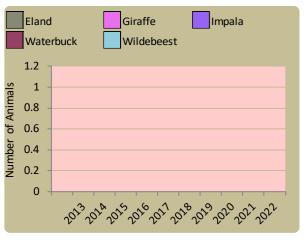
Fixed route patrols

charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years

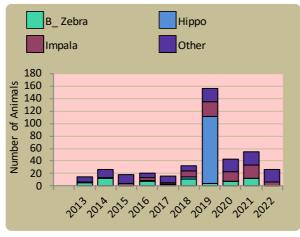




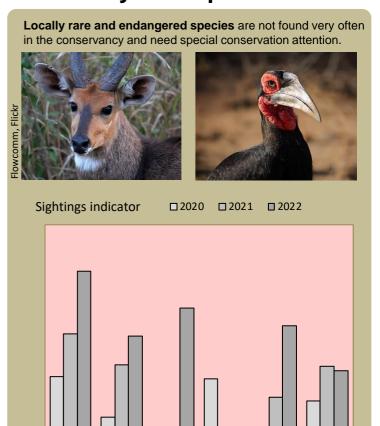
Wildlife introductions



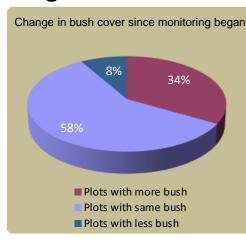
Wildlife mortalities

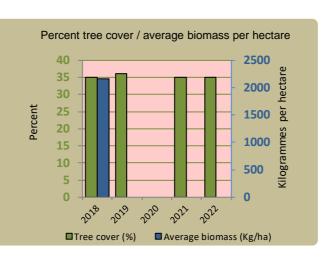


Locally rare species

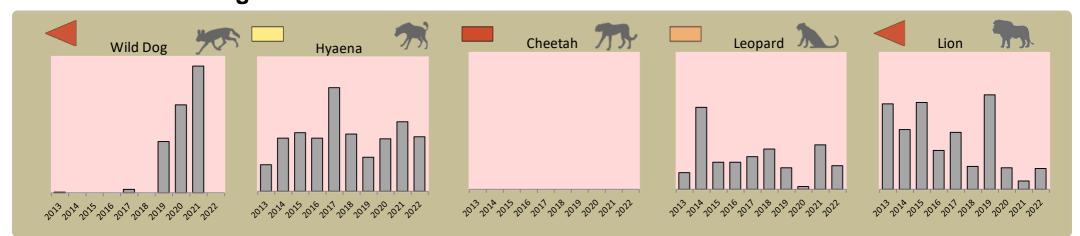


Vegetation monitoring





Predator monitoring charts show the average number of animals seen per Event Book each year. Status flags reflect the general sightings trend over the last 5 years





Salambala Institutional Report

С

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered: June 1998

Population (2011 census): 8240

Size (square kilometres): 930

Registered members: 11000

Conservancy Governance

	Male	Female	Total
Number of management committee members	26	12	38
Attendance at AGM	83	62	145
Date of the last AGM:	08/12/2022		
Date of the next AGM:	01.12.2023		
Other important issues Budget approved?	×		
Work plan approved?	×		
Annual conservancy report approved?	<		

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	27	9	36
Number of Community Game Guards	21	2	23
Number of Community Resource Monitors			

Key Compliance Requirements

Was an AGM held?	✓
Election requirement not specified	
Were benefits distributed according to the BDP?	✓ .
Is game managed according to the GMUP?	√
Was the financial report presented and approved?	×

Benefit Distribution

Туре	Description	Beneficiary	Number
Community Devp.	7 Boreholes Installation With 5 Water Tanks	Villages	98
	Open Market		
	Poultry		
	Sub-khuta Construction	Sub-khuta	4
Cash Benefits	Sabata Joseph		
Social Benefits	Mutikitila Tent Purchase		
	Scholarship		
	Support To Funeral		
	Support To Sport		
Meat Distribution	Game Meat		
Other Benefits	Hwc Offset		
	Ta Allowance		

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category			This Year	Prev. Year	Explanation of performance category				
Member engagement					The conservancy is adequately engaging its members				
Benefit planning					The conservancy developed its BDP in a transparent and participatory manner				
Benefit distribution					The conservancy distributes benefits to its members in a fair, transparent and equitable manner				
Accountability					Conservancy members are holding the management committee accountable				
Stakeholder engagement					The conservancy maintains relationships with key external stakeholders				
Financial management					The conservancy is effectively managing its finances				
Colour codes:	none	weak	modera	ite	strong	exceptional		N/A	