

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2021		
Category	Performance	
1 Adequate staffing		
2 Adequate expenditure		
3 Audit attendance		
4 NR management plan		
5 Zonation		
6 Leadership		
7 Display of material		
8 Event Book modules		
9 Event Book quality		
10 Compliance		
11 Game census		
12 Reporting & adaptive management		
13 Law enforcement		
14 Human Wildlife Conflict		
15 Harvesting management		
16 Sources of NR income		
17 Benefits produced		
18 Resource trends		
19 Resource targets		

Key to performance indicators

weak/bad

reasonable

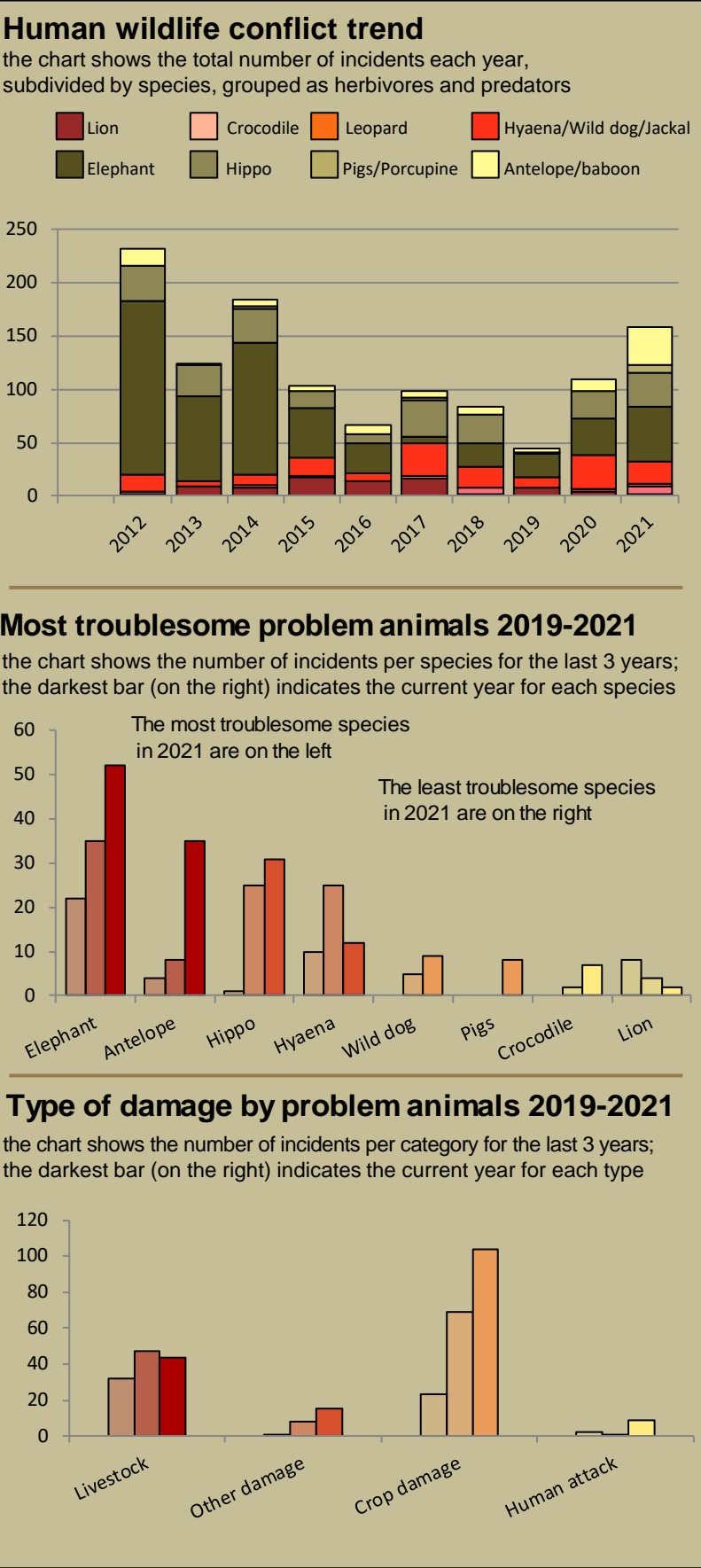
good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:	Species	Quota 2021			Animals actually used in 2021						Potential	
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<div><div>• Potential trophy value - the average trophy value for that species in the conservancy landscape</div><div>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</div><div>• Potential other use value - the average meat value for common species</div><div>or</div><div>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</div></div>	Baboon	2	2									
	Buffalo	7	6	1	1					1		7,425
	Crocodile	4	1	3								
	Duiker	2	2									
	Elephant*	10	6	4	1	3			1	6		
	Giraffe	1	1									
	Hippo	4	2	2	1					1		7,425
	Impala	30	10	20	5	15				20		918
	Kudu	6	2	4		2				3		3,483
	Warthog	10	3	7								540
<div>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.</div> <div>a) over a period of several years and/or</div> <div>b) is shared with other conservancies</div>	Waterbuck	1	1									
	Wildebeest	12	4	8	3	5				9		3,510
	B. Zebra	35	10	25	5	20				25		4,725

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen	Estimate	Wildlife Status		
			Count Trend	Landscape Status	Desired Number
B. Zebra	647				
Buffalo					
Duiker	12	160			
Elephant					
Giraffe	10	111			
Impala	155	2358			
Kudu	14	257			
Roan					
Sable					
Steenbok					

Desired Number – gives the species status in the conservancy based on what the conservancy would like to have.

dark green (abundant) – reduce a lot;
light green (common) – reduce a little;
yellow (uncommon) – keep numbers the same;
light orange (rare) – double numbers;
dark orange (very rare) – more than double numbers.

Wildlife status summary in 2021

Key to wildlife status

extinct	very rare	rare	uncommon	common	abundant
---------	-----------	------	----------	--------	----------

Fixed route patrols

charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years

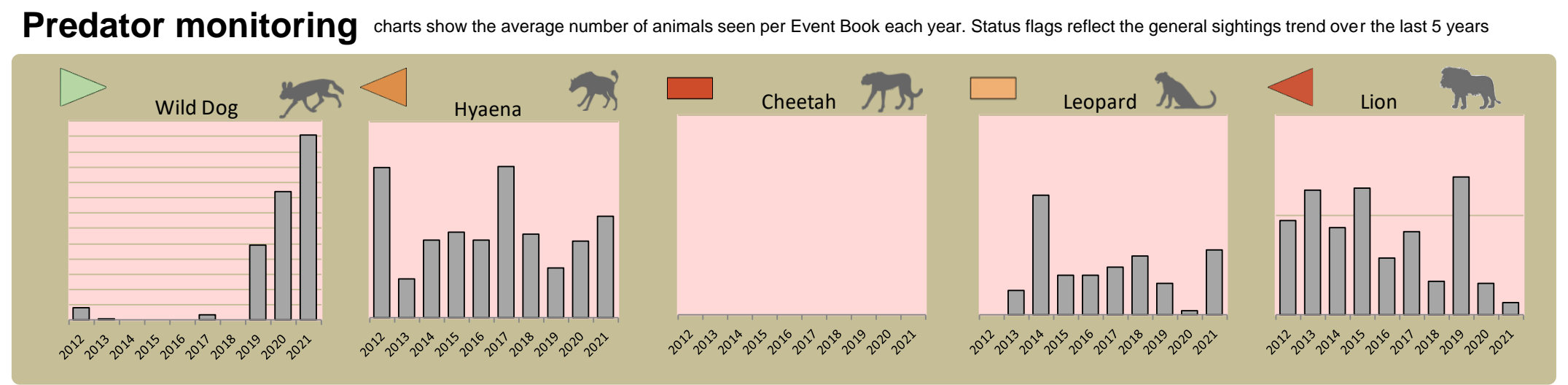
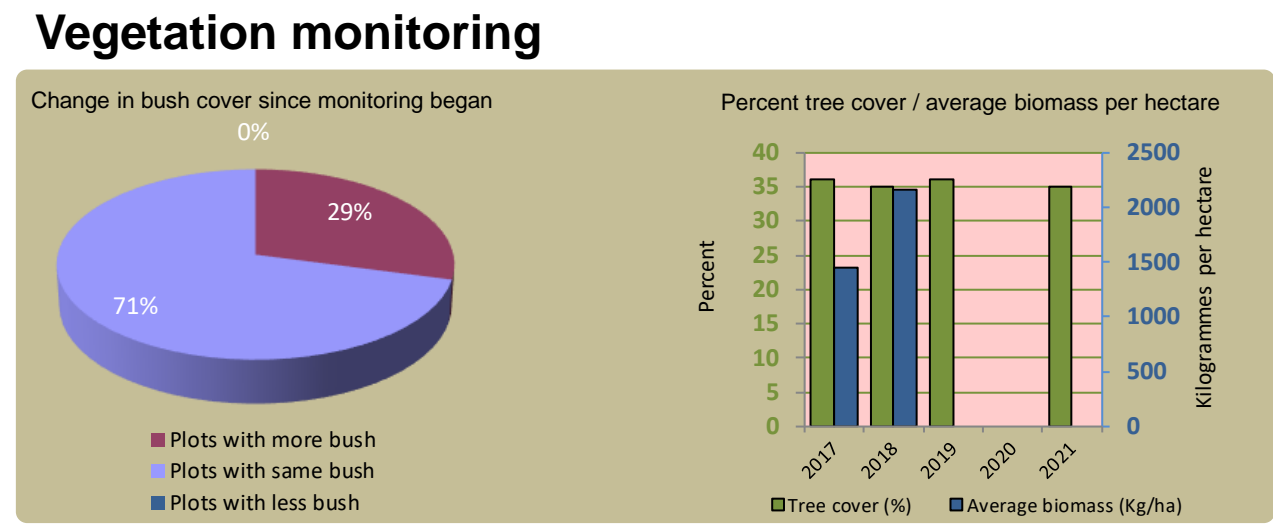
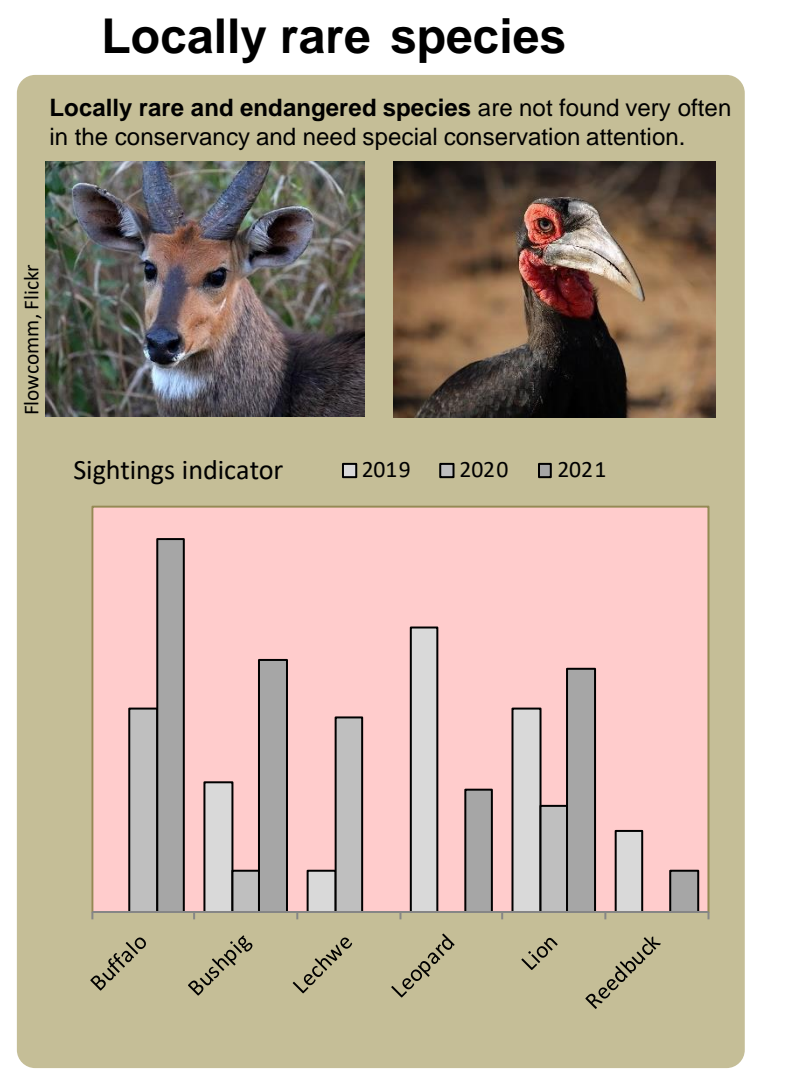
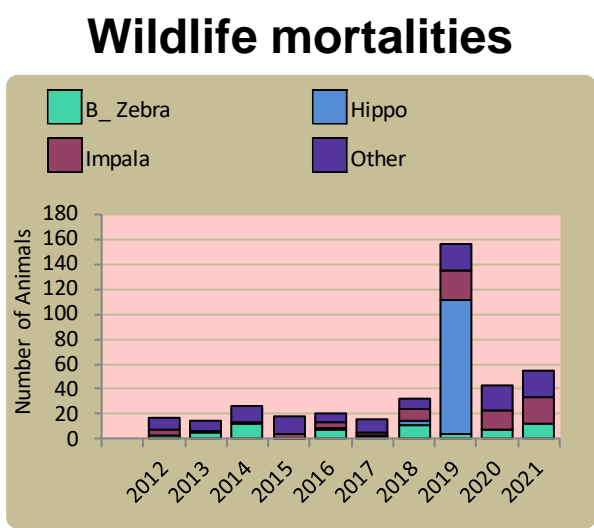
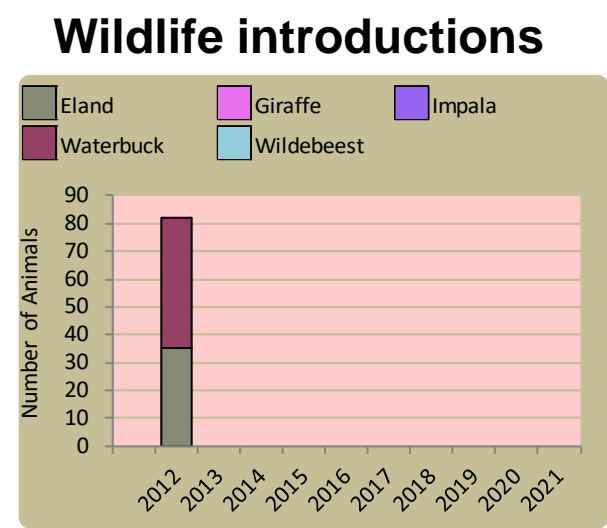
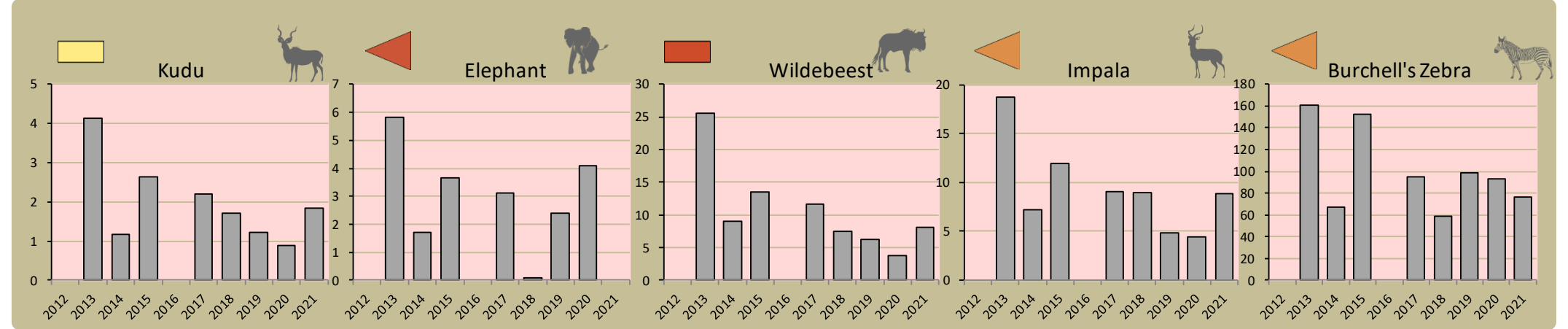
Flags

decreasing

No change

No change, rarely recorded

Increasing



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	June 1998
Population (2011 census):	8240
Size (square kilometres):	930
Registered members:	11000

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	26	12	38
Attendance at AGM	56	47	103
Date of the last AGM:	08/12/2021		
Date of the next AGM:	Dec-22		
Other important issues			
Budget approved?	✗		
Work plan approved?	✗		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Social Benefits	Masks	Schools	18
	Financial Support To Sub-khuta	Sub-khuta	6
Meat Distribution	Meat To Members	Disabled Members	23
Other Benefits	Hwc Offset	Ta	
		Farmers	

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	27	9	36
Number of Community Game Guards	21	2	23
Number of Community Resource Monitors			

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances
Colour codes: <div>none</div> <div>weak</div> <div>moderate</div> <div>strong</div> <div>exceptional</div> <div>N/A</div>			