# Otjombande Financial Report

В

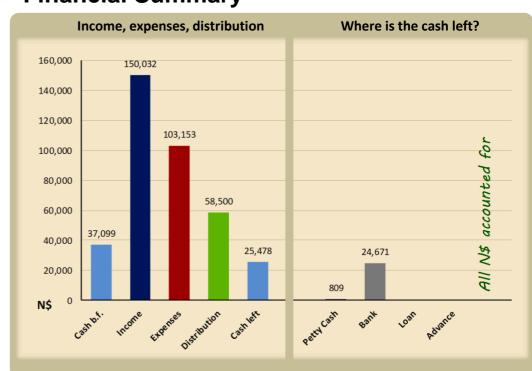
# enabling equitable returns and benefit distribution...

Financial Year: 01/07/2020-30/06/2021

#### **Sources of Income**

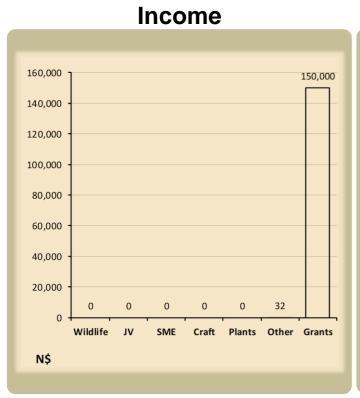


# **Financial Summary**

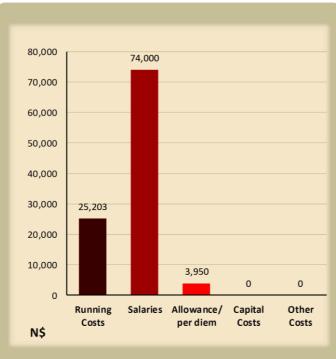


**Shortfall** = the amount of available cash is **less than** the 'cash left' according to the financial audit **Surplus** = the amount of available cash is **greater than** the 'cash left' according to the financial audit

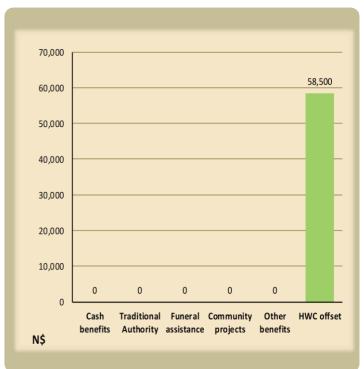
# **Summary of:**



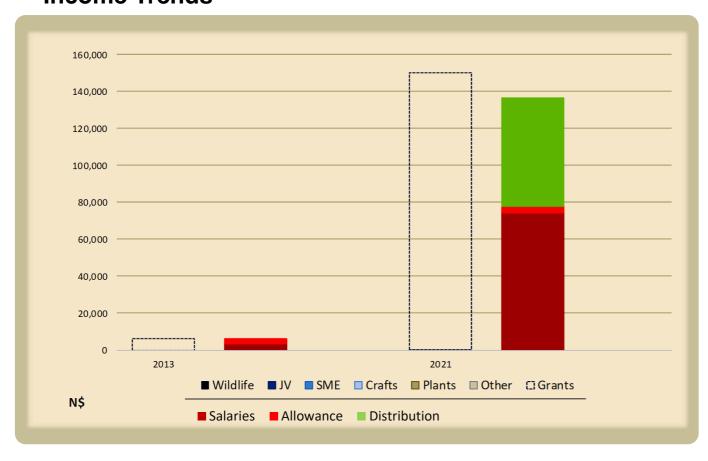
### **Expenditure**



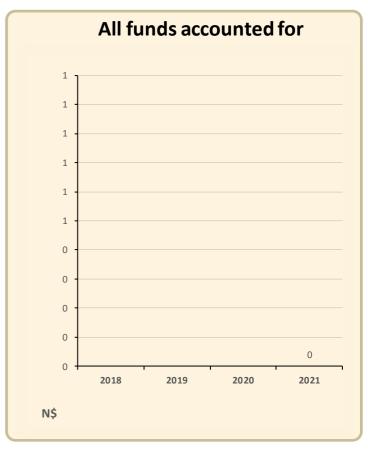
#### **Benefits**



#### **Income Trends**



#### **Unaccounted funds**





# **Otjombande**Institutional Report

# С

# Enabling wise conservancy governance...

#### **Conservancy Statistics**

Date Registered:February 2012Population (2011 census):1250Size (square kilometres):329Registered members:894

#### **Key Compliance Requirements**

Was an AGM held?

Were elections held?

Were benefits distributed according to the BDP?

Is game managed according to the GMUP?

Was the financial report presented and approved?

✓

#### **Conservancy Governance**

	Male	Female	Total
Number of management committee members	7	4	11
Attendance at AGM	75	30	105
Date of the last AGM:	17/11/2021		
Date of the next AGM:	Sep-22		
Other important issues			
Budget approved?	✓		
Work plan approved?	<b>~</b>		
Annual conservancy report approved?	<		

#### **Benefit Distribution**

Туре	Description	Beneficiary	Number	

## **Employment**

	Male	Female	Total	
Conservancy staff (Incl. CGG & CRM)	4		4	
Number of Community Game Guards	4		4	
Number of Community Resource Monitors				

#### Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category			This Year	Prev. Year	Explanation of performance category				
Member engagement					The conservancy is adequately engaging its members				
Benefit plannir	ng				The conservancy developed its BDP in a transparent and participatory manner				
Benefit distrib	ution				The conservancy distributes benefits to its members in a fair, transparent and equitable manne				table manner
Accountability					Conservancy members are holding the management committee accountable				
Stakeholder er	ngagement				The conservancy maintains relationships with key external stakeholders				
Financial management					The conservancy is effectively managing its finances				
Colour codes:	none	weak	modera	ite	strong	exceptional		N/A	



# **Otjombande**

Not all data or species are shown on this report; use your **Event Book** for more information

# Natural Resource Report continued...

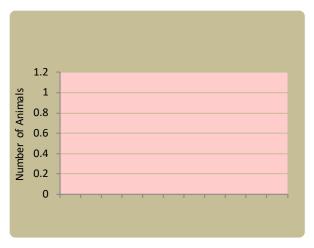
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# monitoring numbers and trends for a healthy conservancy...

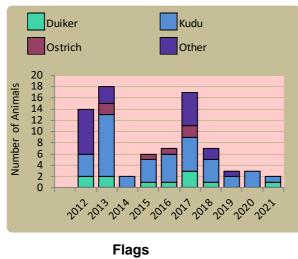
#### **Current wildlife numbers and status**



#### Wildlife introductions



## Wildlife mortalities



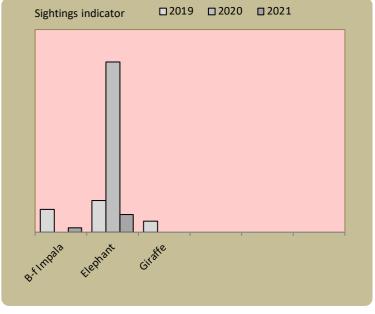
No change

No change,

rarely recorded

Increasing

# Locally rare species

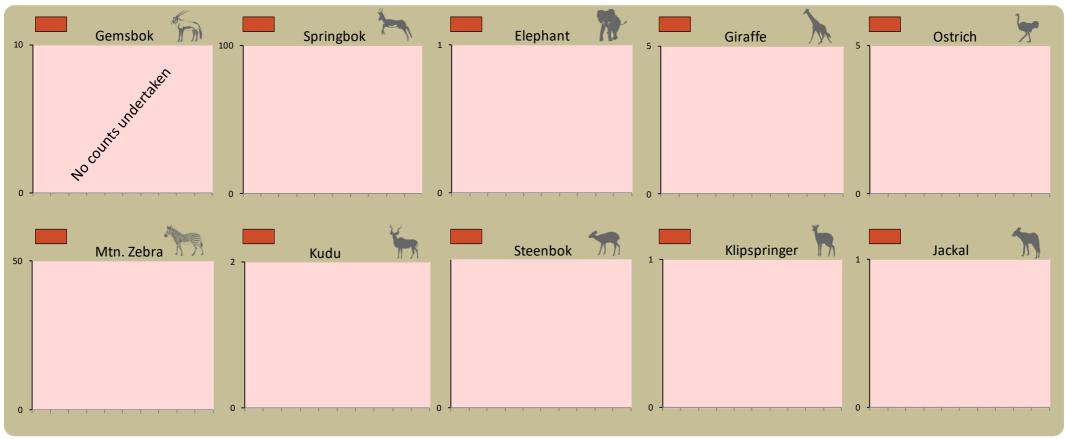


# **Annual game count**

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

decreasing

**Locally rare species** are not found very often in the conservancy and need special conservation attention.



### **Predator monitoring**

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years

