

# Otjambangu Institutional Report

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# Enabling wise conservancy governance...

#### **Conservancy Statistics**

Date Registered:March 2009Population (2011 census):730Size (square kilometres):348Registered members:181

### **Key Compliance Requirements**

Was an AGM held?

Were elections held?

Were benefits distributed according to the BDP?

Is game managed according to the GMUP?

Was the financial report presented and approved?

✓

### **Conservancy Governance**

| Number of management committee      | Male       | Female | Total |
|-------------------------------------|------------|--------|-------|
| members                             | 8          | 1      | 9     |
| Attendance at AGM                   | 20         | 47     | 67    |
| Date of the last AGM:               | 22/08/2021 |        |       |
| Date of the next AGM:               | Aug-22     |        |       |
| Other important issues              |            |        |       |
| Budget approved?                    | ✓          |        |       |
| Work plan approved?                 | ✓          |        |       |
| Annual conservancy report approved? | <          |        |       |

#### **Benefit Distribution**

| Туре | Description | Beneficiary | Number |  |
|------|-------------|-------------|--------|--|
|      |             |             |        |  |
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### **Employment**

|                                       | Male | Female | Total |
|---------------------------------------|------|--------|-------|
| Conservancy staff (Incl. CGG & CRM)   | 6    | 1      | 7     |
| Number of Community Game Guards       | 6    |        | 6     |
| Number of Community Resource Monitors |      |        |       |
|                                       |      |        |       |
|                                       |      |        |       |

#### Governance Performance Rating How well did the conservancy perform in the past year?

| Per             | formance Cate | gory | This<br>Year | Prev.<br>Year  | Explanation of performance category   |             |  |     |  |  |
|-----------------|---------------|------|--------------|--|---|-------------|--|-----|--|--|
| Member engag    | gement        |      |              |  | The conservancy is adequately engaging its members  |             |  |     |  |  |
| Benefit plannir | ng            |      |              |  | The conservancy developed its BDP in a transparent and participatory manner                     |             |  |     |  |  |
| Benefit distrib | ution         |      |              |  | The conservancy distributes benefits to its members in a fair, transparent and equitable manner |             |  |     |  |  |
| Accountability  |               |      |              |  | Conservancy members are holding the management committee accountable                            |             |  |     |  |  |
| Stakeholder er  | ngagement     |      |              |  | The conservancy maintains relationships with key external stakeholders                          |             |  |     |  |  |
| Financial mana  | gement        |      |              | The conservancy is effectively managing its finances |   |             |  |     |  |  |
|                 |               |      |              |  |   |             |  |     |  |  |
| Colour codes:   | none          | weak | modera       | ite  | strong  | exceptional |  | N/A |  |  |



# Otjambangu Natural Resource Report



## maximising wildlife returns by minimising threats...

#### **Human wildlife conflict Poaching** Performance Indicators Management performance in 2021 Human wildlife conflict trend Number of incidents per year Commercial poaching is a serious threat to the chart shows the total number of incidents each year, conservancy benefits. The chart shows the subdivided by species, grouped as herbivores and predators **Performance** number of incidents per category 1 Adequate staffing Subsistence Leopard Other Predators Commercial 2 Adequate expenditure Elephant Other Herbivores High Value 3 Audit attendance 3.5 45 40 4 NR management plan 3 35 2.5 5 Zonation 30 2 25 6 Leadership 20 1.5 15 7 Display of material 10 0.5 8 Event Book modules 5 9 Event Book quality 2015 2016 2017 2018 2019 2013 2014 2015 2016 2011 2018 2019 2020 2020 10 Compliance 11 Game census Most troublesome problem animals 2019-2021 Traps and firearms recovered number of incidents per category 12 Reporting & adaptive management the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species 13 Law enforcement ☐ Firearms recovered The most troublesome species ■Traps/snares recovered 14 Human Wildlife Conflict 14 in 2021 are on the left 1.2 12 15 Harvesting management 1 The least troublesome species 10 in 2021 are on the right 0.8 16 Sources of NR income 0.6 17 Benefits produced 0.4 18 Resource trends 0.2 19 Resource targets 2023 2024 2025 2026 2021 2024 2020 2020 Cheetah Jackal Elephant Caracal Baboon Key to performance indicators Type of damage by problem animals 2019-2021 Arrests and convictions weak/bad the chart shows the number of incidents per category for the last 3 years; reasonable good number of incidents per category the darkest bar (on the right) indicates the current year for each type Performance is assessed on a scoring system from zero (none) to a 50 maximum of between 3 and 6 (strong/excellent) depending on the **■** Convictions 40 30 Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good 20 rating in all 17 indicators. Indicators 18 & 19 are influenced by external factors and are not 10 considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a Other damage Crop damage Human attack Livestock theoretical optimal situation.

#### Wildlife removals – quota use and value

| Potential value estimates (N\$) for a  |           | Quota 2021 |        |              | Animals actually used in 2021 |                         |                 |  | Potential         |           |                     |                        |
|--|-----------|------------|--------|--------------|-------------------------------|-------------------------|-----------------|--|-------------------|-----------|---------------------|------------------------|
| single animal: • Potential trophy value - the average  | Species   | Total      | Trophy | Other<br>Use | Trophy                        | Own Use<br>&<br>Premium | Shoot &<br>Sell |  | Problem<br>Animal | Total Use | Trophy<br>Value N\$ | Other use<br>Value N\$ |
| trophy value for that species in the conservancy landscape   | Baboon    | 5          | 5      |              |                               | Tremman                 |                 |  |                   |           | 600                 |                        |
| trophy values vary depending on trophy   | Leopard   | 1          | 1      |              | 1                             |                         |                 |  |                   | 1         | 38,900              |                        |
| quality, international recognition of the  | Ostrich   | 1          | 1      |              |                               |                         |                 |  |                   |           | 2,000               |                        |
| hunting operator and the hunting area  | Springbok | 8          | 2      | 6            |                               |                         |                 |  |                   |           | 2,700               | 702                    |
| Potential other use value - the average<br>meat value for common species   |           |            |        |              |                               |                         |                 |  |                   |           |                     |                        |
| or   |           |            |        |              |                               |                         |                 |  |                   |           |                     |                        |
| the average live sale value of each high value species (indicated with an *). High value species are never used for meat   |           |            |        |              |                               |                         |                 |  |                   |           |                     |                        |
| Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e. a) over a period of several years and/or b) is shared with other conservancies |           |            |        |              |                               |                         |                 |  |                   |           |                     |                        |
|  |           |            |        |              |                               |                         |                 |  |                   |           |                     |                        |

# Otjambangu Financial Report

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# enabling equitable returns and benefit distribution...

Financial Year: 01/07/2020-30/06/2021

### **Sources of Income**

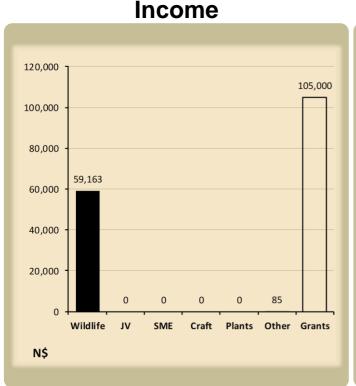


### **Financial Summary**

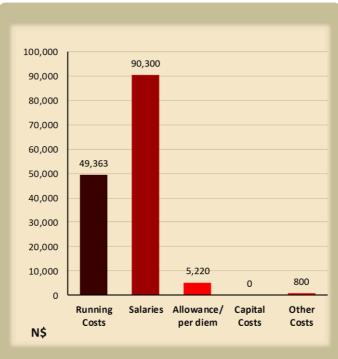


**Shortfall** = the amount of available cash is **less than** the 'cash left' according to the financial audit **Surplus** = the amount of available cash is **greater than** the 'cash left' according to the financial audit

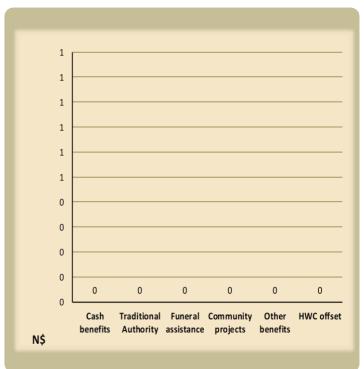
### **Summary of:**



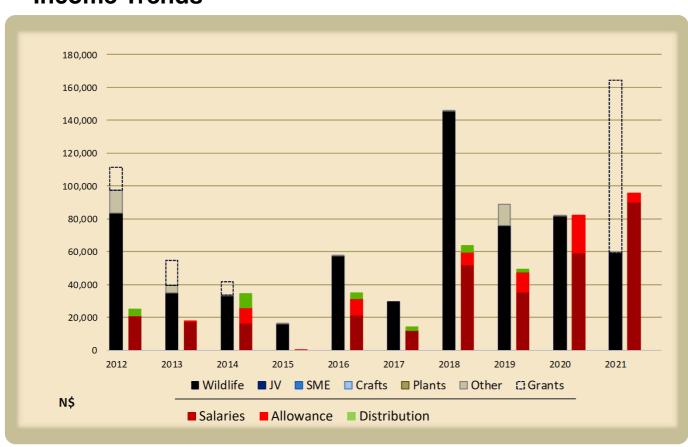
### **Expenditure**



#### **Benefits**



#### **Income Trends**



#### Unaccounted funds

