

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2023

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Reasonable
3 Audit attendance	Good
4 NR management plan	Good
5 Zonation	Good
6 Leadership	Good
7 Display of material	Good
8 Event Book modules	Good
9 Event Book quality	Reasonable
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive management	Good
13 Law enforcement	Good
14 Human Wildlife Conflict	Good
15 Harvesting management	Good
16 Sources of NR income	Reasonable
17 Benefits produced	Reasonable
18 Resource trends	Reasonable
19 Resource targets	Good

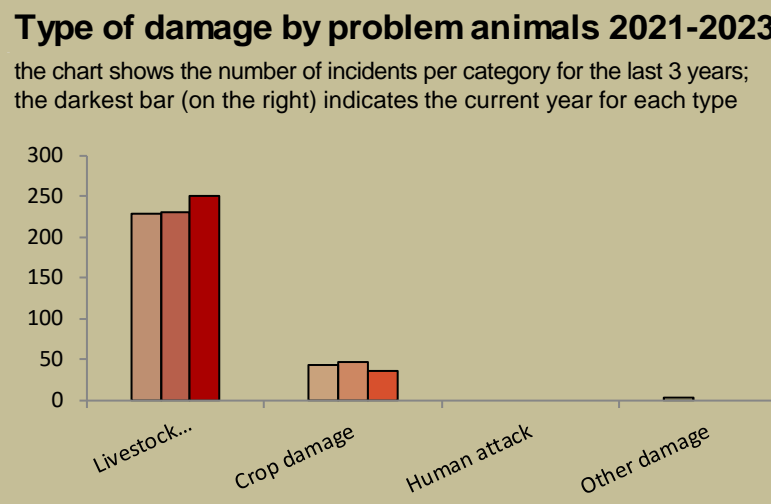
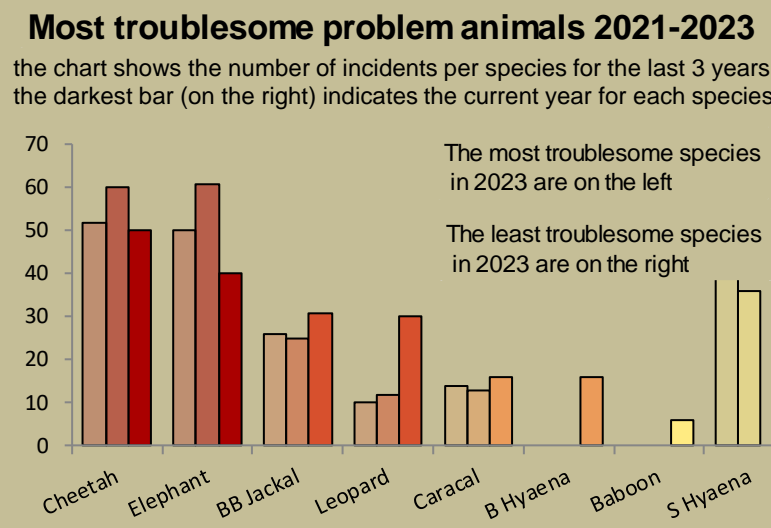
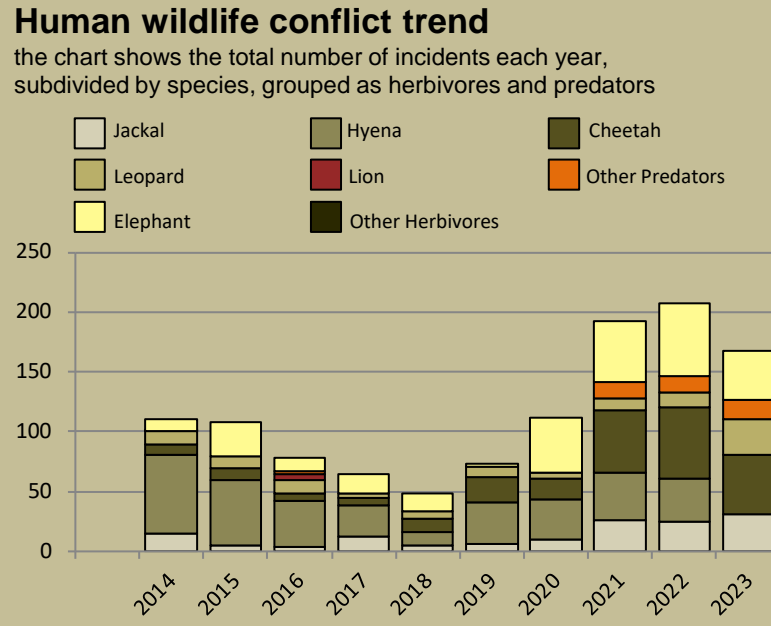
Key to performance indicators



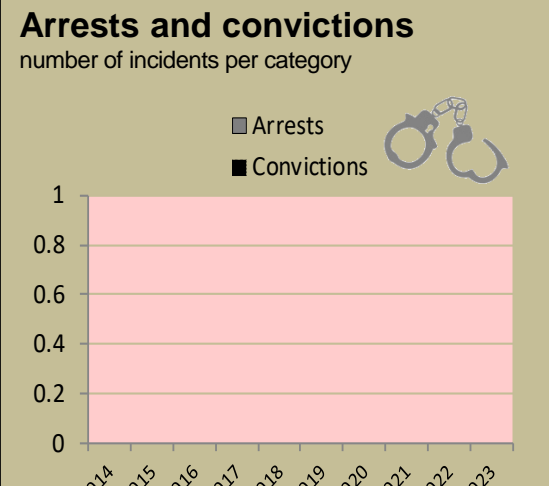
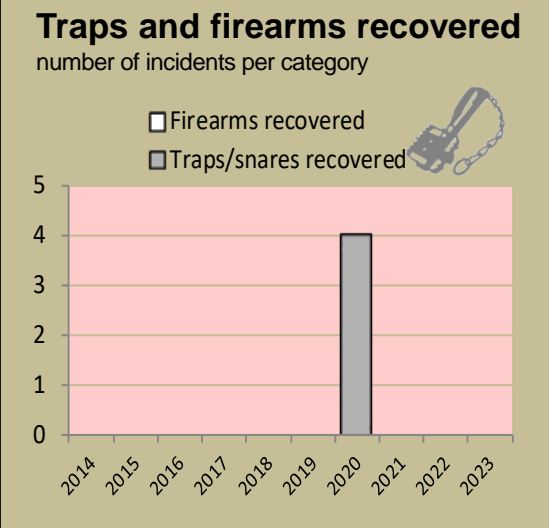
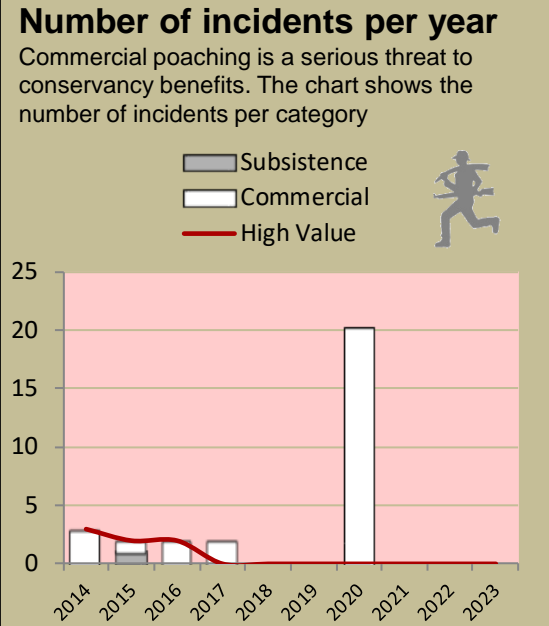
Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators. Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching



Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:	Species	Quota 2023			Animals actually used in 2023					Potential		
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<ul style="list-style-type: none"> Potential trophy value - the average trophy value for that species in the conservancy landscape 	Elephant*	0.1	0.1								491,200	90,000
trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area	Kudu*	1		1								10,842
<ul style="list-style-type: none"> Potential other use value - the average meat value for common species or the average live sale value of each high value species (indicated with an *). High value species are never used for meat	Leopard	2	2		1				1		130,000	
Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e. <ul style="list-style-type: none"> a) over a period of several years and/or b) is shared with other conservancies 												

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

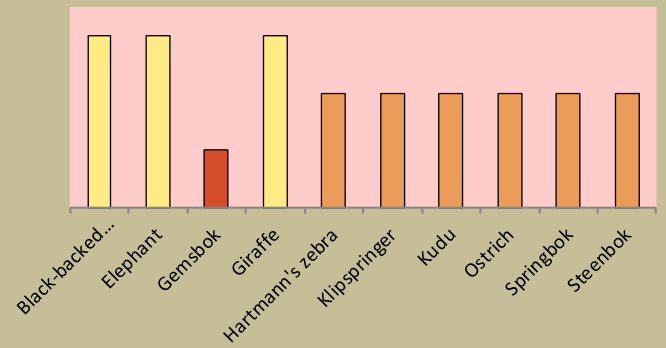
Species	Animals Seen	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Black-backed Jackal	No Counts done			Yellow
Elephant				Yellow
Gemsbok				Red
Giraffe				Yellow
Hartmann's zebra				Orange
Klipspringer				Orange
Kudu				Orange
Ostrich				Orange
Springbok				Orange
Steenbok				Orange

Key to count trend

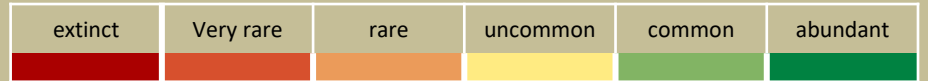
dark green – strong increase
 light green – slight increase
 yellow – more or less stable
 light orange – slight decline
 red – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

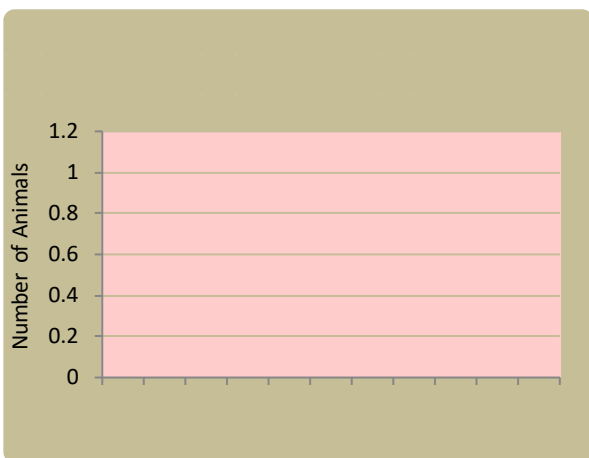
Wildlife status summary in 2023



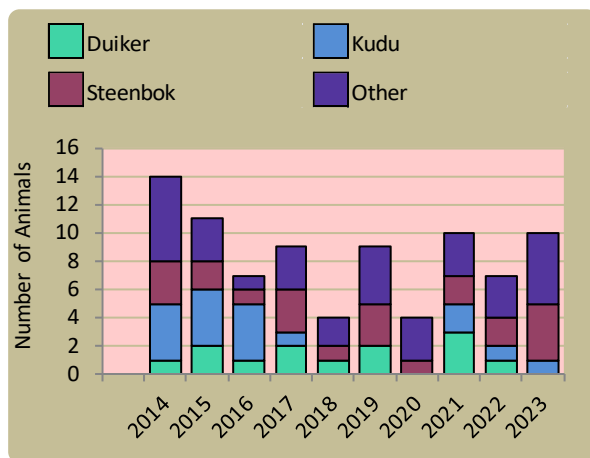
Key to status



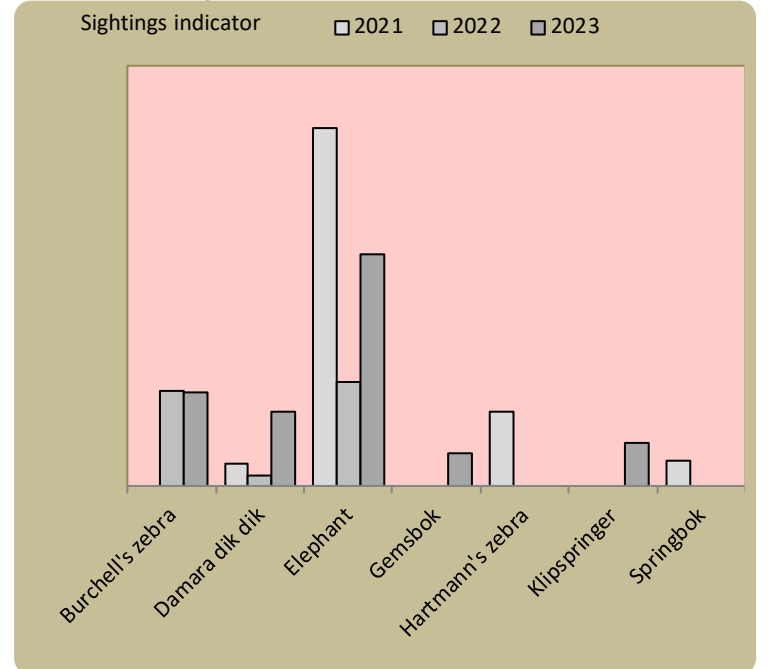
Wildlife introductions



Wildlife mortalities

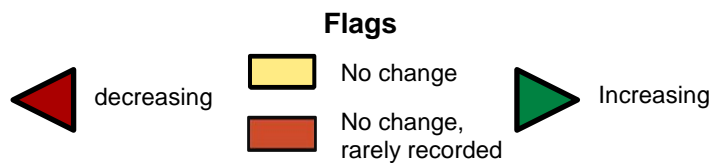


Locally rare species

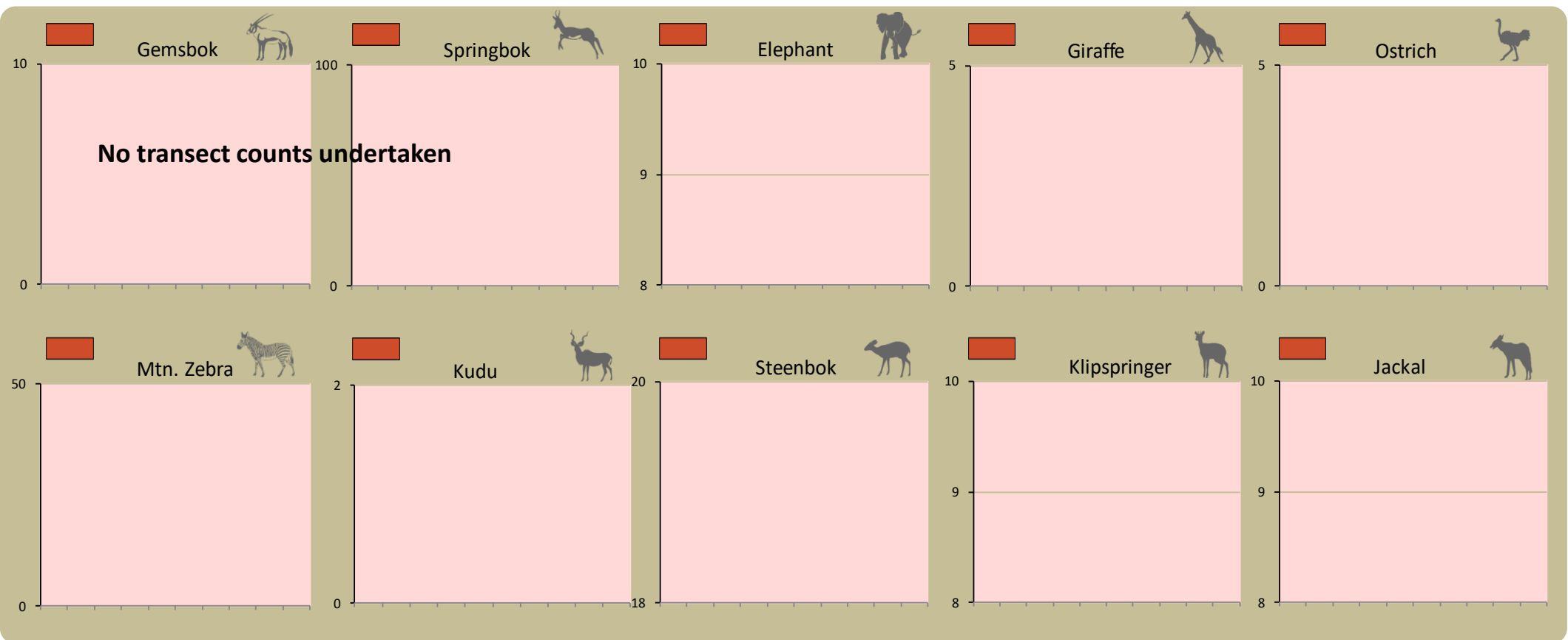


Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

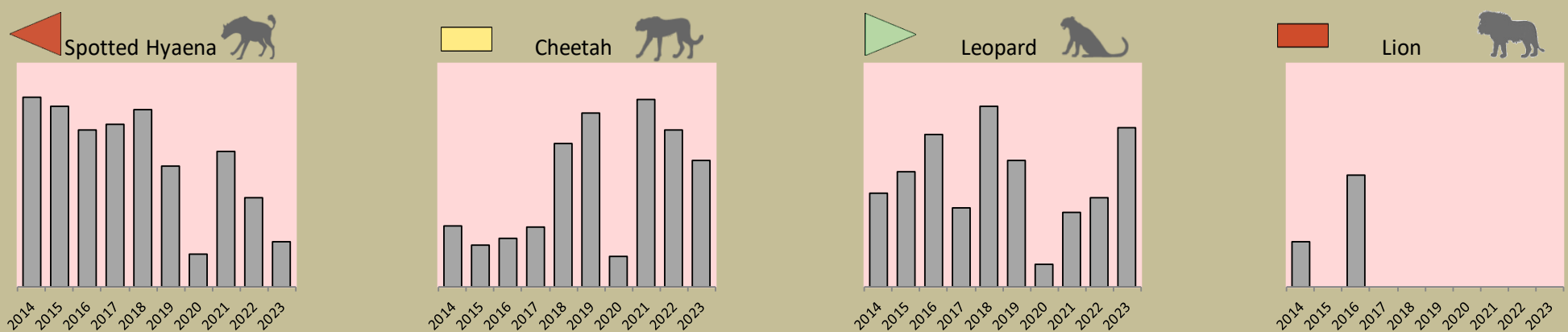


Locally rare species are not found very often in the conservancy and need special conservation attention.



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	February 2012
Population (2011 census):	1170
Size (square kilometres):	956
Registered members:	370

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✗
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	9	2	11
Attendance at AGM	98	50	148
Date of the last AGM:	29/11/2023		
Date of the next AGM:	Nov-23		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Social Benefits	Grant To Pensioners	Pensioners	50
	Grant To School	Learners	604
Meat Distribution		Members	16

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	7	0	7
Number of Community Game Guards	7	0	7
Number of Community Resource Monitors	7	0	7

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	Weak	Moderate	The conservancy is adequately engaging its members
Benefit planning	None	None	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	Weak	Weak	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	Weak	Moderate	Conservancy members are holding the management committee accountable
Stakeholder engagement	Strong	Strong	The conservancy maintains relationships with key external stakeholders
Financial management	Moderate	Moderate	The conservancy is effectively managing its finances

Colour codes: none weak moderate strong exceptional N/A