

## maximising wildlife returns by minimising threats...

### Performance Indicators

Management performance in 2022		
Category	Performance	
1 Adequate staffing	Good	Good
2 Adequate expenditure	Good	Good
3 Audit attendance	Weak	Good
4 NR management plan	Good	Good
5 Zonation	Good	Good
6 Leadership	Good	Good
7 Display of material	Good	Good
8 Event Book modules	Good	Good
9 Event Book quality	Good	Good
10 Compliance	Weak	Good
11 Game census	Good	Good
12 Reporting & adaptive management	Good	Good
13 Law enforcement	Weak	Good
14 Human Wildlife Conflict	Good	Good
15 Harvesting management	Good	Good
16 Sources of NR income	Good	Good
17 Benefits produced	Good	Good
18 Resource trends	Weak	Good
19 Resource targets	Weak	Good

**Key to performance indicators**

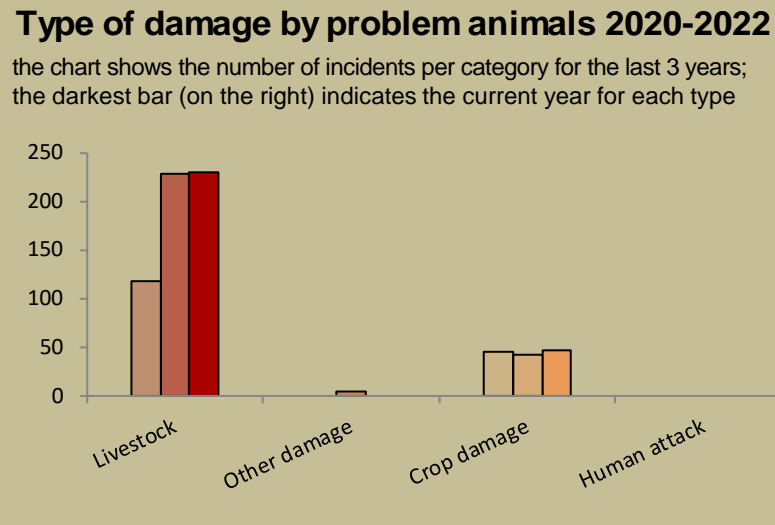
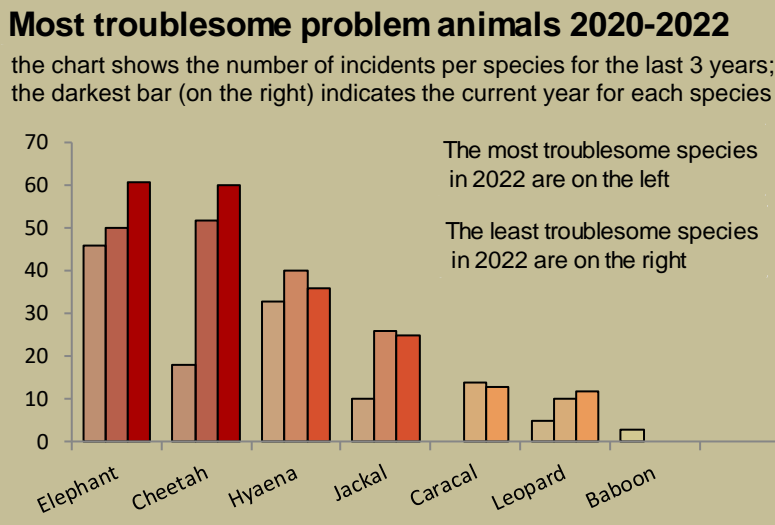
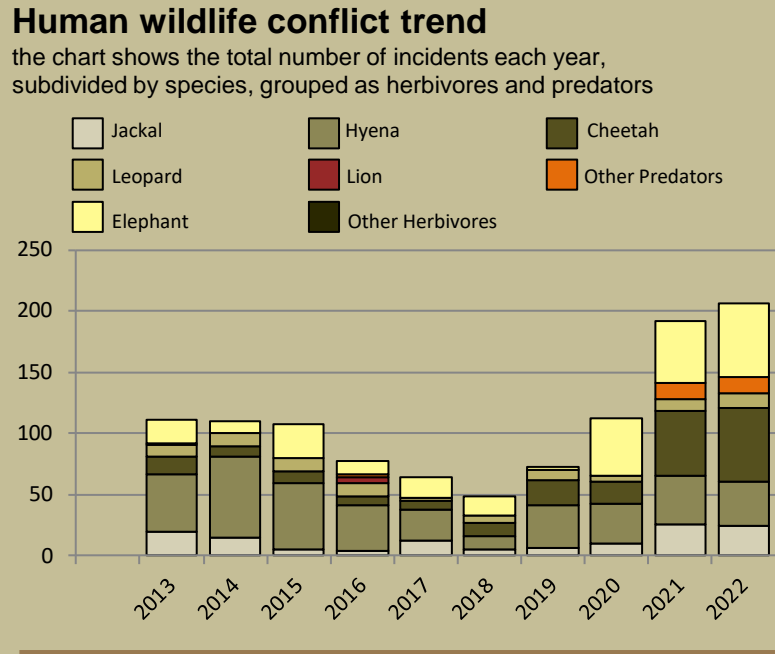
Weak/bad	Reasonable	Good
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Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

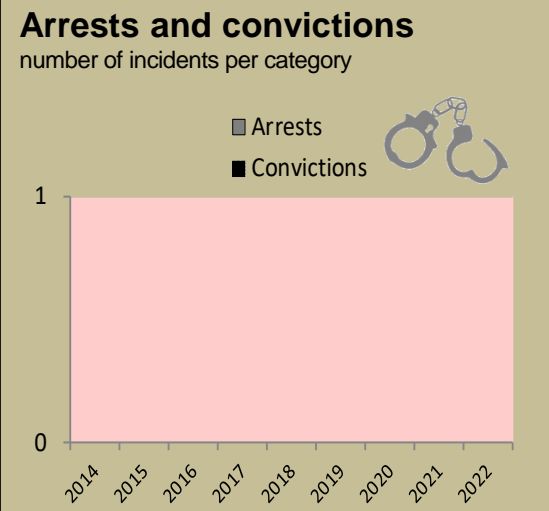
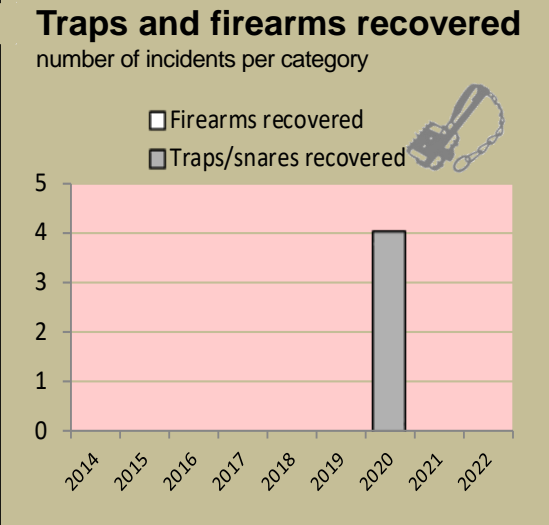
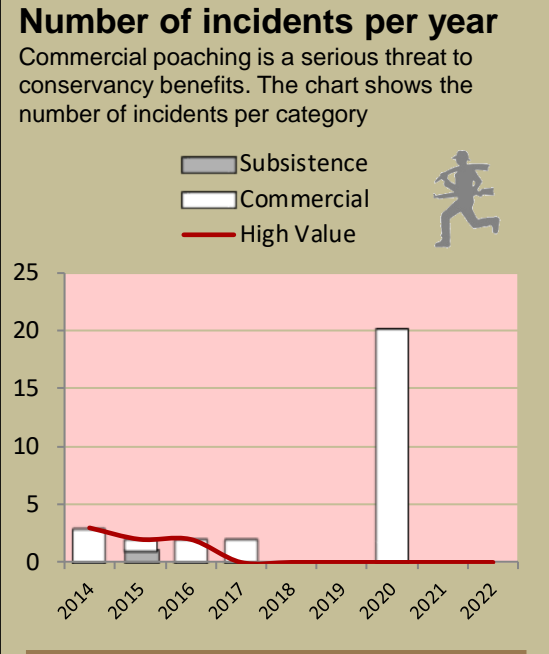
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

### Human wildlife conflict



### Poaching



### Wildlife removals – quota use and value

Species	Quota 2022			Animals actually used in 2022						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Kudu	1		1								3,483
Leopard	1	1		1					1	133,500	

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources. Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

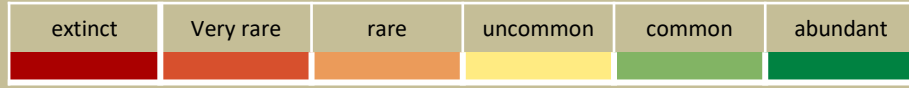
# monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status

Species	Animals Seen 2022	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Elephant				
Gemsbok				
Giraffe				
Jackal				
Klipspringer				
Kudu				
Mtn. zebra				
Ostrich				
Springbok				
Steenbok				

No counts undertaken

### Key to wildlife status

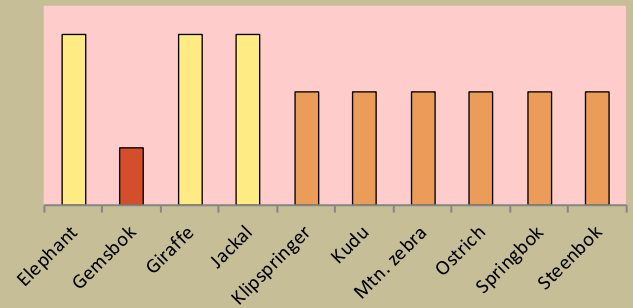


### Key to count trend

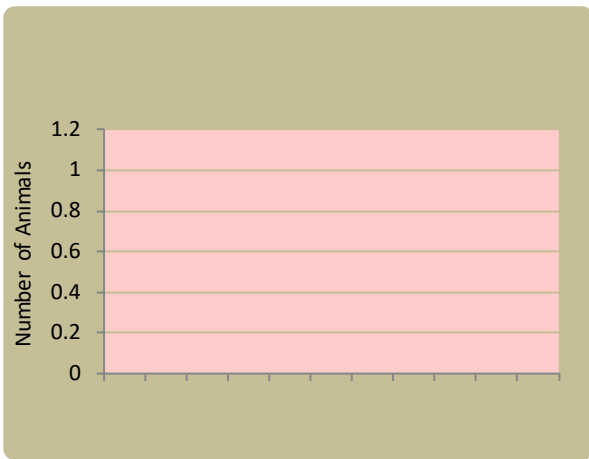
dark green – strong increase  
 light green – slight increase  
 yellow – more or less stable  
 light orange – slight decline  
 dark orange – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

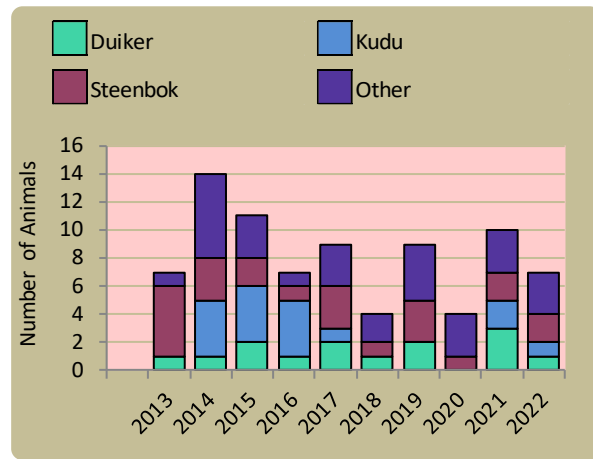
### Wildlife status summary in 2022



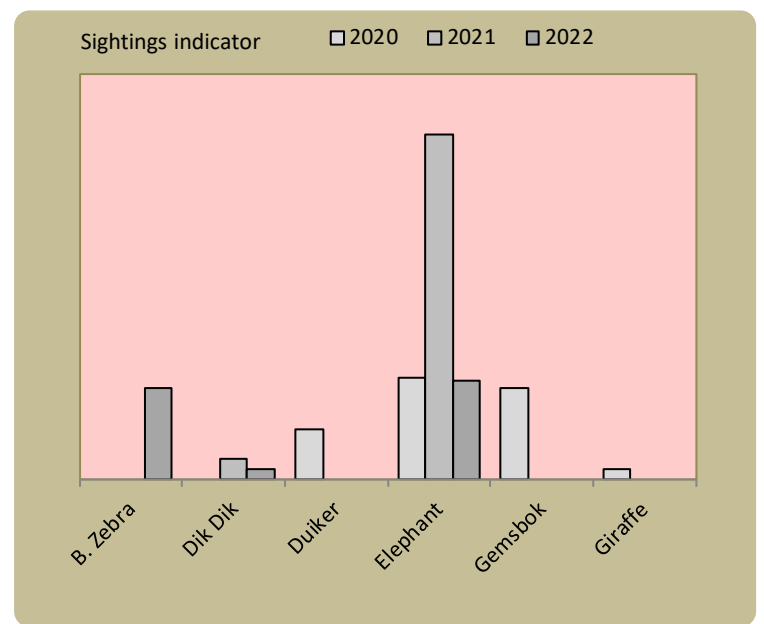
## Wildlife introductions



## Wildlife mortalities



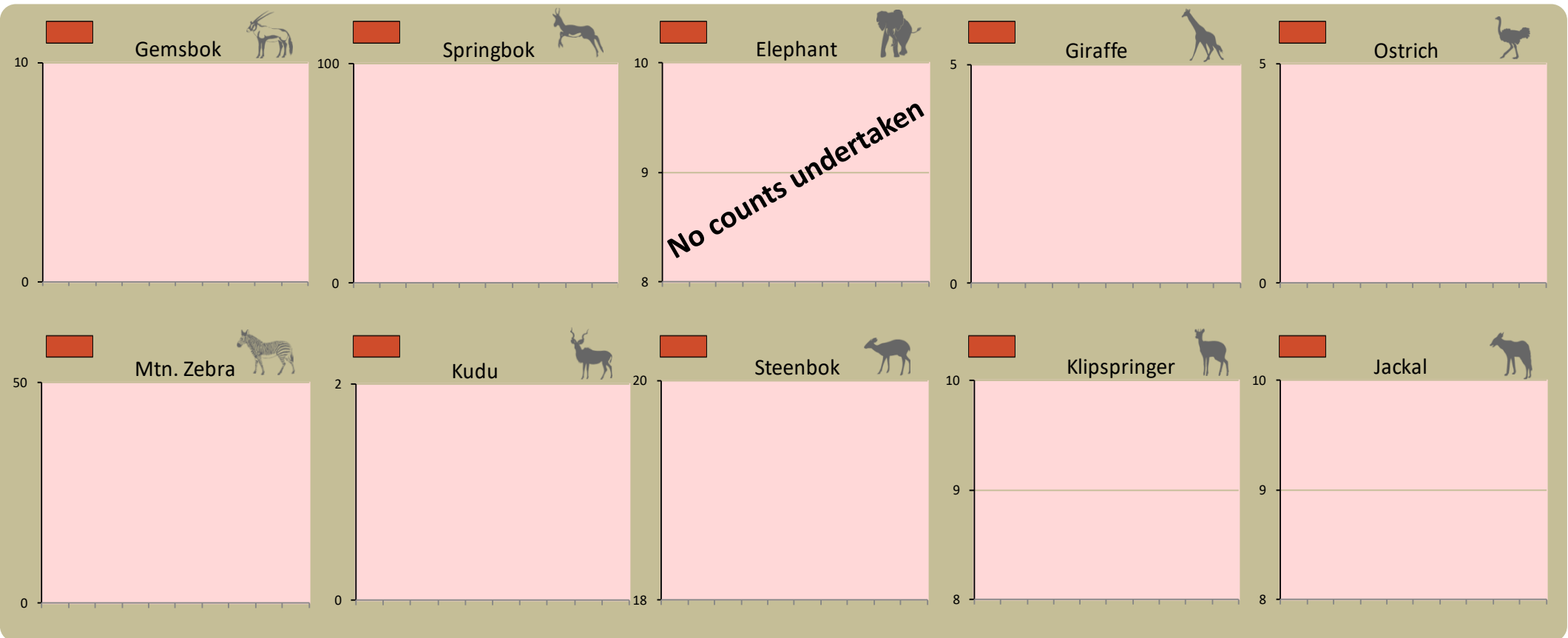
## Locally rare species



## Annual game count

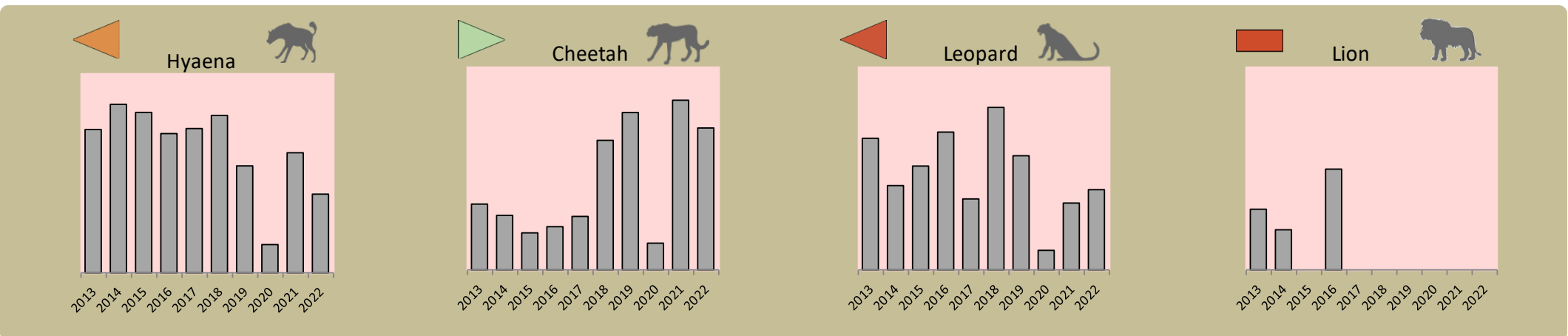
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



## Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

### Enabling wise conservancy governance...

#### Conservancy Statistics

Date Registered:	February 2012
Population (2011 census):	1170
Size (square kilometres):	956
Registered members:	370

#### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✗
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

#### Conservancy Governance

	Male	Female	Total
Number of management committee members	9	2	11
<b>Attendance at AGM</b>			
Date of the last AGM:	24/11/2022		
Date of the next AGM:			
<b>Other important issues</b>			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

#### Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Waterpoint Installation Otjerunda	Members	1000
Social Benefits	Christmas Gift	Elderlies	100
	Financial Donation To Otjerunda	Learners	600

#### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	5	0	5
Number of Community Game Guards	5	0	5
Number of Community Resource Monitors			

#### Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	moderate	moderate	The conservancy is adequately engaging its members
Benefit planning	weak	moderate	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	moderate	moderate	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	moderate	moderate	Conservancy members are holding the management committee accountable
Stakeholder engagement	strong	strong	The conservancy maintains relationships with key external stakeholders
Financial management	moderate	moderate	The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A