

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2020

Category	Performance
1 Adequate staffing	
2 Adequate expenditure	
3 Audit attendance	
4 NR management plan	
5 Zonation	
6 Leadership	
7 Display of material	
8 Event Book modules	
9 Event Book quality	
10 Compliance	
11 Game census	
12 Reporting & adaptive management	
13 Law enforcement	
14 Human Wildlife Conflict	
15 Harvesting management	
16 Sources of NR income	
17 Benefits produced	
18 Resource trends	
19 Resource targets	

Key to performance indicators

weak/bad	reasonable	good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators

Year	Hyaena	Lion	Crocodile	Other predators	Elephant	Hippo	Pigs/Porcupine	Antelope/baboon
2011	12	0	0	0	0	0	0	0
2012	8	0	0	0	0	0	0	0
2013	12	0	0	0	0	0	0	0
2014	8	0	0	0	0	0	0	0
2015	12	0	0	0	0	0	0	0
2016	12	0	0	0	0	0	0	0
2017	20	0	0	0	0	0	0	0
2018	22	0	0	0	0	0	0	0
2019	10	0	0	0	0	0	0	0
2020	5	0	0	0	0	0	0	0

Most troublesome problem animals 2018-2020

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

Species	2018	2019	2020
Lion	2	4	22
Hyaena	1	1	4
Crocodile	1	1	15
Hippo	1	1	2
Elephant	1	1	6

Type of damage by problem animals 2018-2020

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

Category	2018	2019	2020
Livestock	5	5	72
Other damage	1	1	7
Crop damage	1	1	6
Human attack	1	1	1

Poaching

Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category

Year	Subsistence	Commercial	High Value
2012	0	0	0
2013	0	0	0
2014	0	1	0
2015	1	0	0
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	2	1
2020	0	2	1

Traps and firearms recovered

number of incidents per category

Year	Firearms recovered	Traps/snares recovered
2012	0	0
2013	0	0
2014	0	0
2015	1	0
2016	0	6
2017	0	0
2018	0	0
2019	1	0
2020	0	1

Arrests and convictions

number of incidents per category

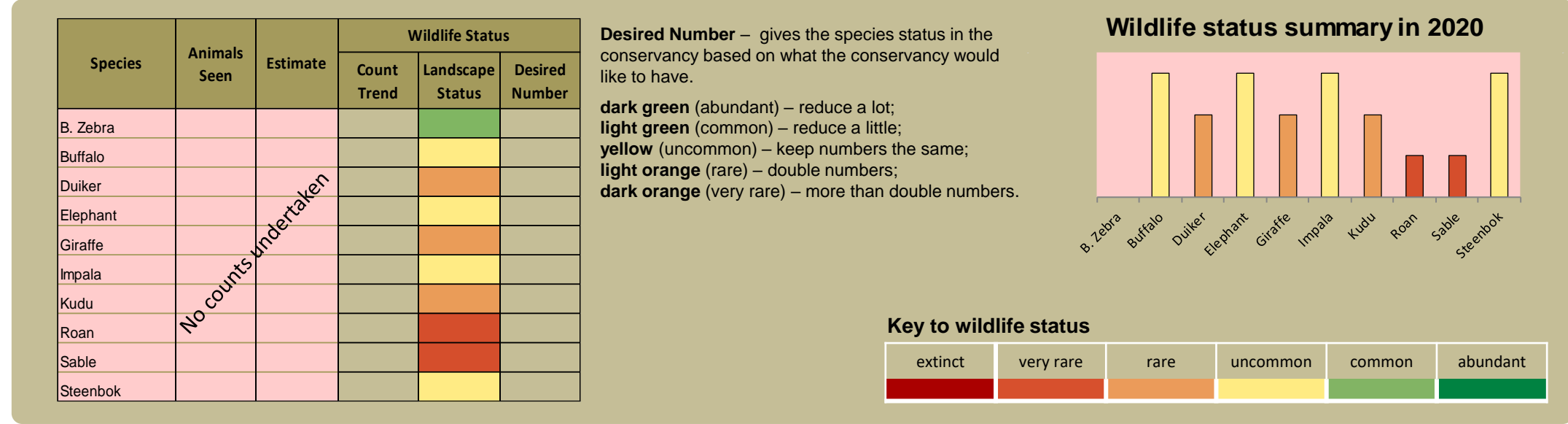
Year	Arrests	Convictions
2012	0	0
2013	0	0
2014	0	0
2015	8	8
2016	0	0
2017	0	0
2018	0	0
2019	1	1
2020	3	3

Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:	Species	Quota 2020			Animals actually used in 2020						Potential	
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<div><div>Potential trophy value</div><div>the average trophy value for that species in the conservancy landscape</div><div>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</div><div>Potential other use value</div><div>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</div><div>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.</div><div>a) over a period of several years and/or</div><div>b) is shared with other conservancies</div></div>	Buffalo	13	9	4	5	2				8	79,200	7,425
	Crocodile	2	1	1	1					1	29,300	
	Elephant*	4	2	2							220,800	90,000
	Hippo	4	2	2		1				2	35,500	7,425
	B. Zebra	20	12	8	6	6				14	5,100	4,725

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status



Fixed route patrols

charts show the number of sightings of each species per fixed route foot patrol each year. Status flags reflect the general sightings trend over the last 5 years

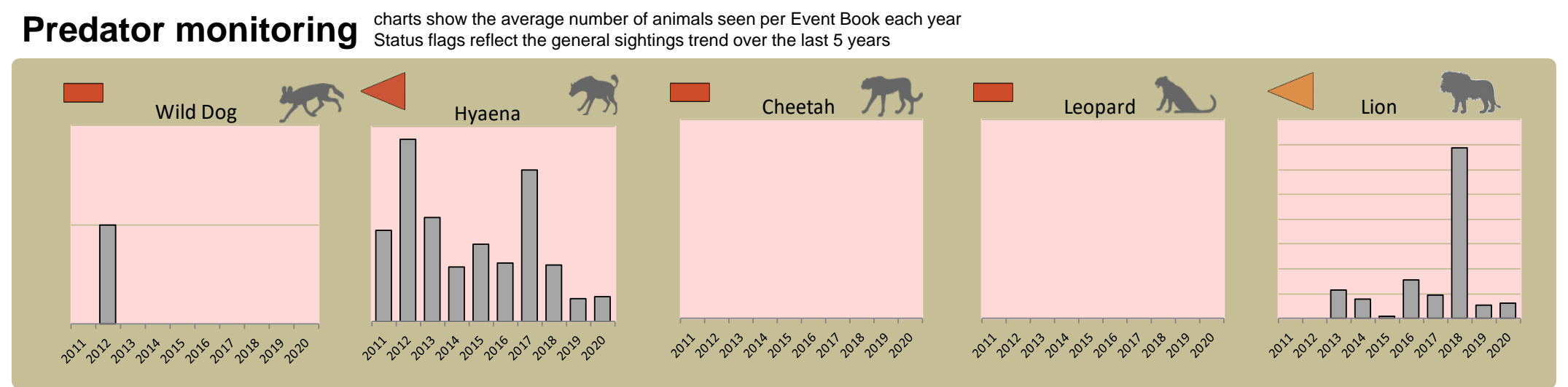
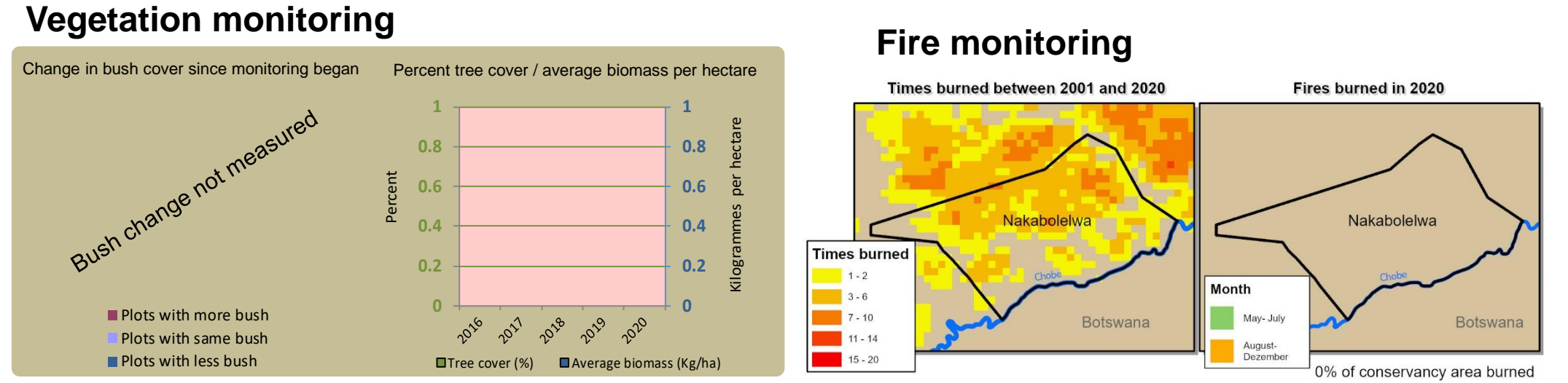
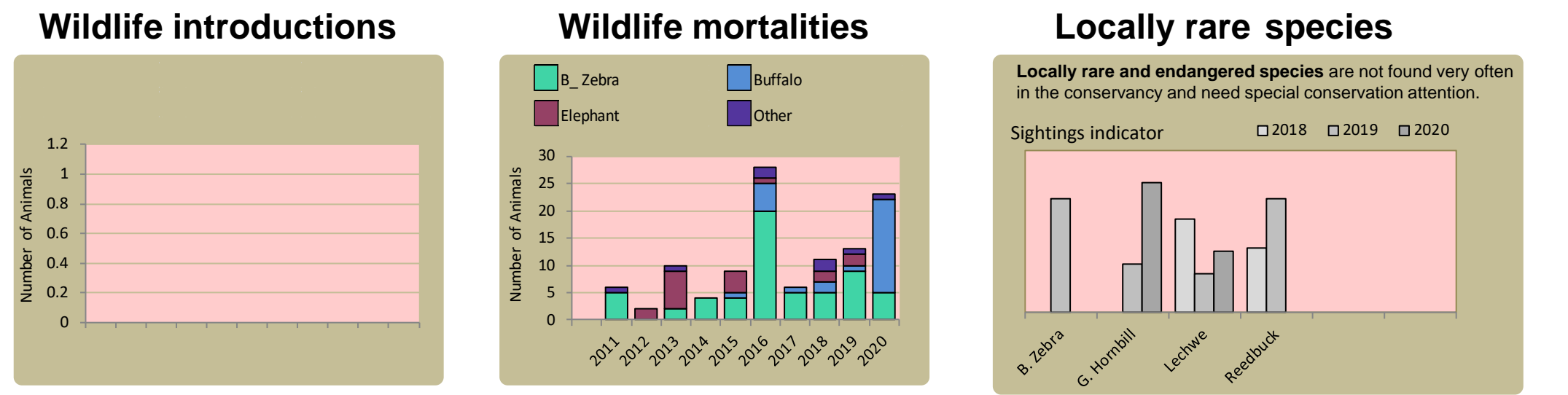
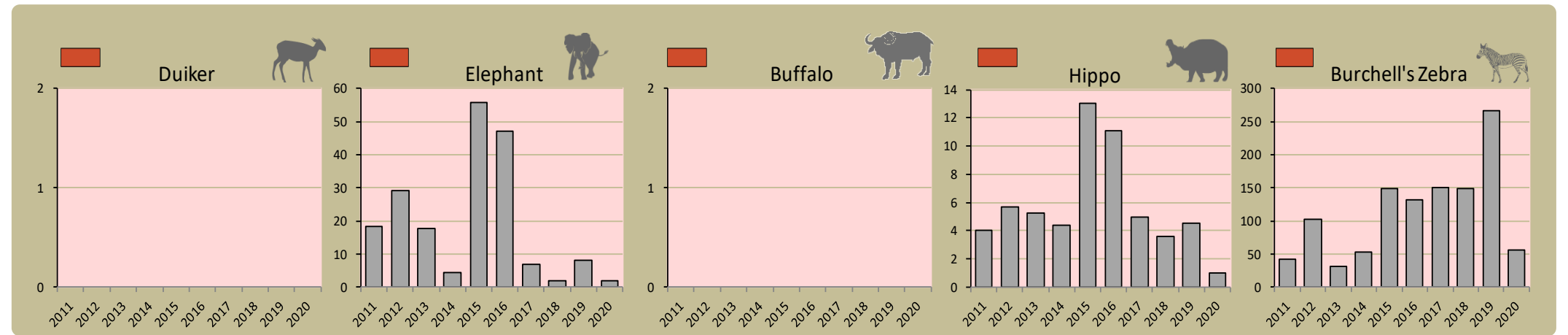
Flags

decreasing

No change

No change, rarely recorded

Increasing



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	October 2014
Population (2011 census):	705
Size (square kilometres):	114
Registered members:	755

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✗
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	5	10	15
Attendance at AGM	70	57	127
Date of the last AGM:	26/11/2020		
Date of the next AGM:	Nov-21		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Electrification	Areas	1
Social Benefits	Funeral Assistance	Households	2
	Sports Assistance	People	73
Meat Distribution	Meat To Members	Areas	3
	Ta Meat Distribution		
Other Benefits	Hwc Offsets	People	1

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	14	6	20
Number of Community Game Guards	8	3	11
Number of Community Resource Monitors			

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
1 Member engagement			The conservancy is adequately engaging its members
2a Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
2b Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
3 Accountability			Conservancy members are holding the management committee accountable
4 Compliance			The conservancy is compliant with the standard operating procedures (SOPs)
5 Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
6 Financial management			The conservancy is effectively managing its finances
Colour codes: <div>none</div> <div>weak</div> <div>moderate</div> <div>strong</div> <div>exceptional</div> <div>N/A</div>			