

maximising wildlife returns by minimising threats...

Kyaramacan Association (Omega 1, Omega 3, Chetto, Mutjiku Combined)

Performance Indicators

Management performance in 2021			
Category	Performance		
1 Adequate staffing			
2 Adequate expenditure			
3 Audit attendance			
4 NR management plan			
5 Zonation			
6 Leadership			
7 Display of material			
8 Event Book modules			
9 Event Book quality			
10 Compliance			
11 Game census			
12 Reporting & adaptive management			
13 Law enforcement			
14 Human Wildlife Conflict			
15 Harvesting management			
16 Sources of NR income			
17 Benefits produced			
18 Resource trends			
19 Resource targets			

Key to performance indicators

weak/bad

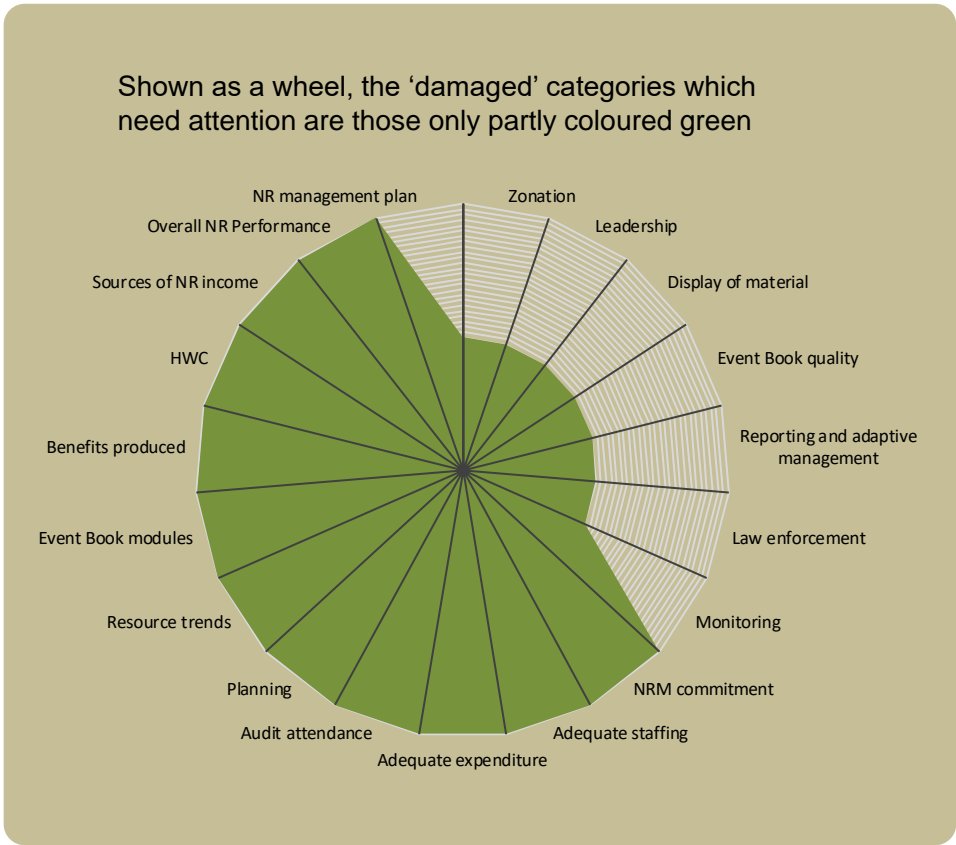
reasonable

good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.



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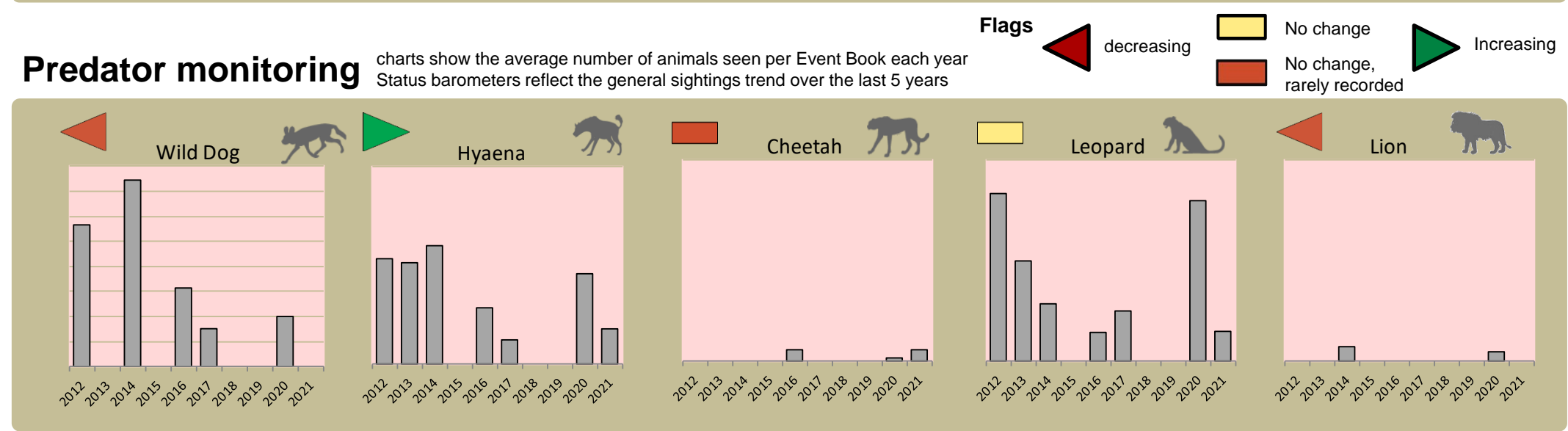
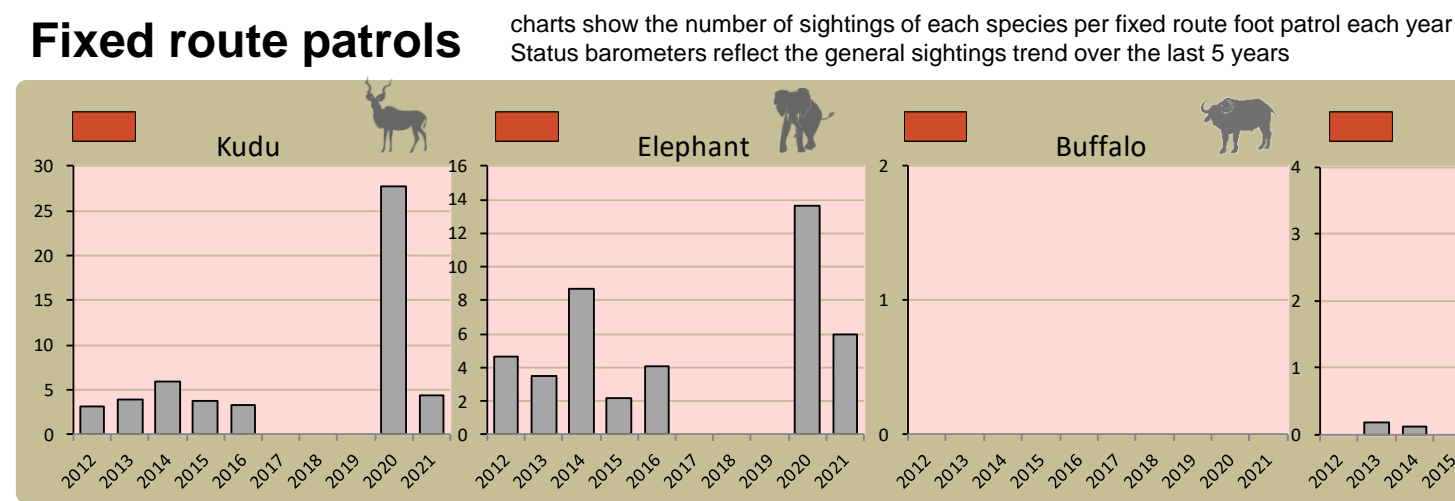
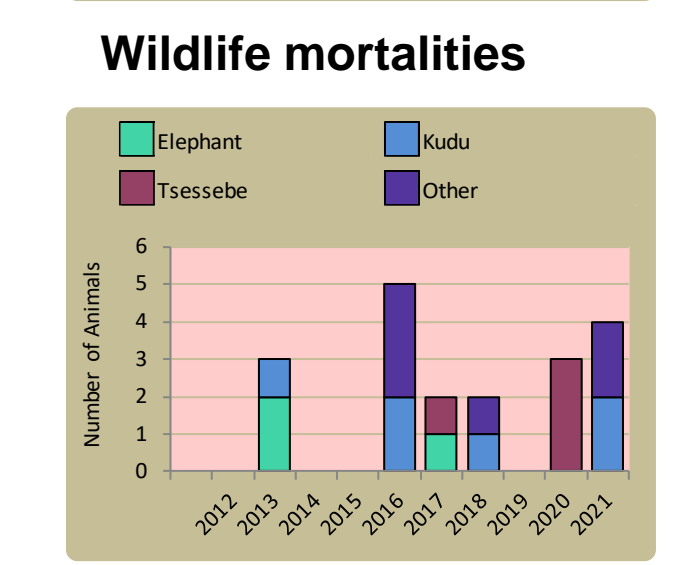
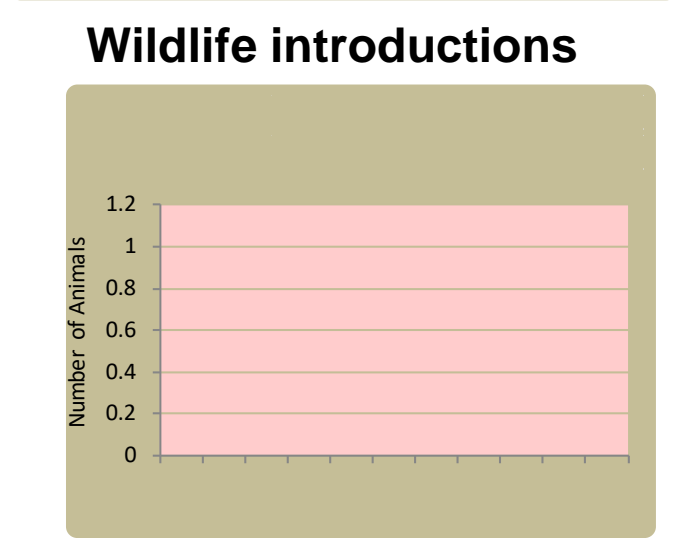
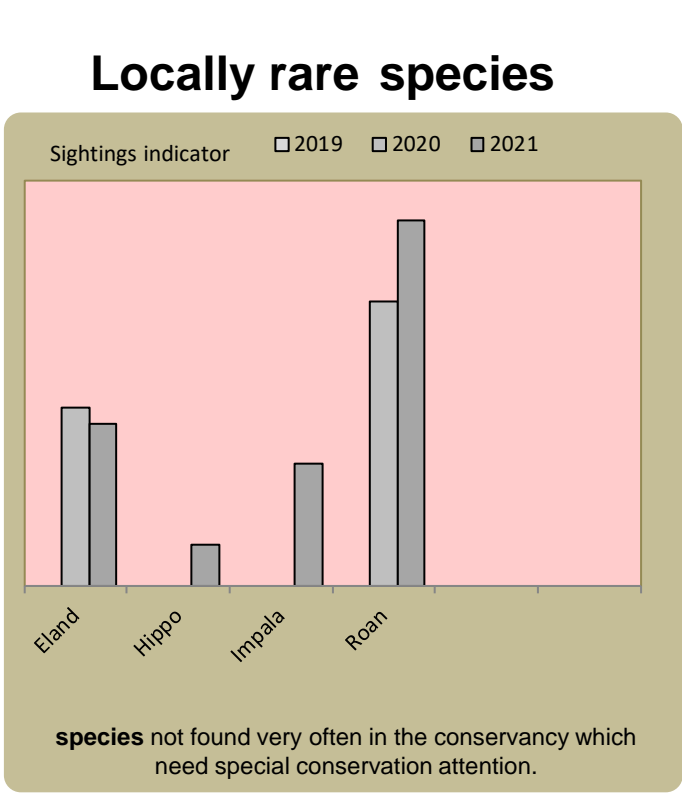
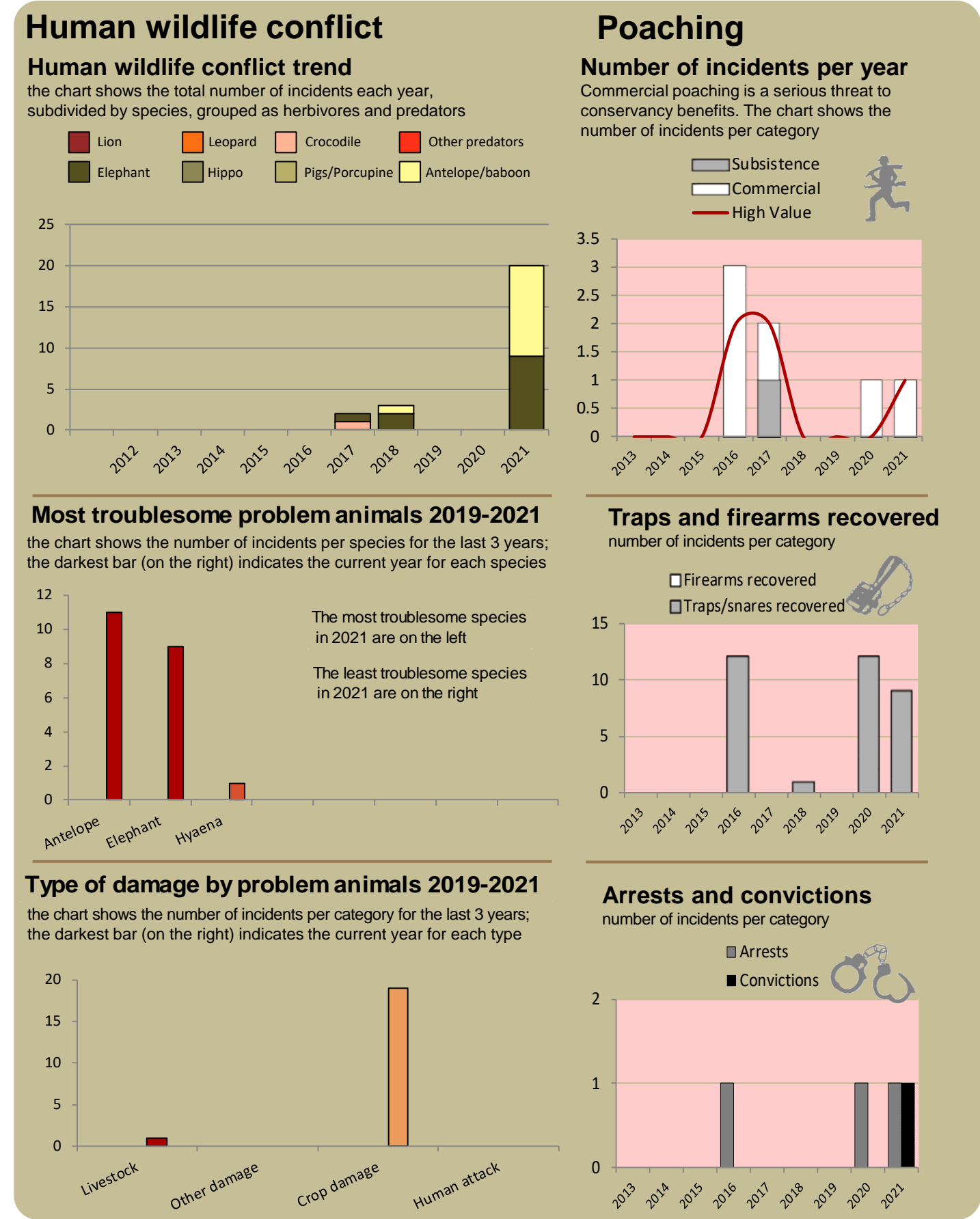
Wildlife removals – quota use and value

Potential value estimates (N\$) for a single animal:	Species	Quota 2021			Animals actually used in 2021						Potential	
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<div><p>-----</p><p>• Potential trophy value - the average trophy value for that species in the conservancy landscape</p><p>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</p><p>-----</p><p>• Potential other use value - the average meat value for common species</p><p>or</p><p>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</p><p>-----</p><p>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.</p><p>a) over a period of several years and/or</p><p>b) is shared with other conservancies</p></div>	Buffalo				5	35				40		
	Crocodile				2					2		
	Eland				1					1		
	Elephant*				5	1				6		
	Hippo				2					2		
	Hyaena				3					3		
	Impala				4					4		
	Kudu				3	3				6		
	Lechwe				2					2		
	Leopard				2					2		
	Reedbuck				2					2		
	Roan*				1					1		
	Sable*				2					2		
	Steenbok				2					2		
	Warthog				3	5				8		

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

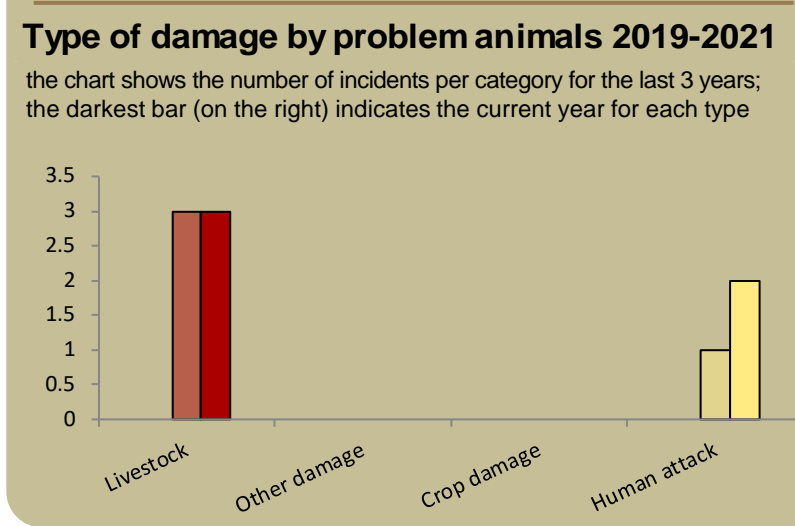
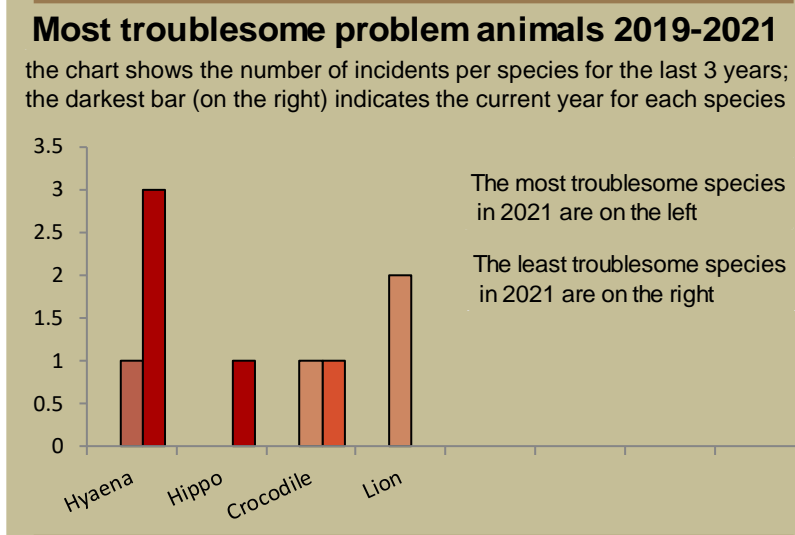
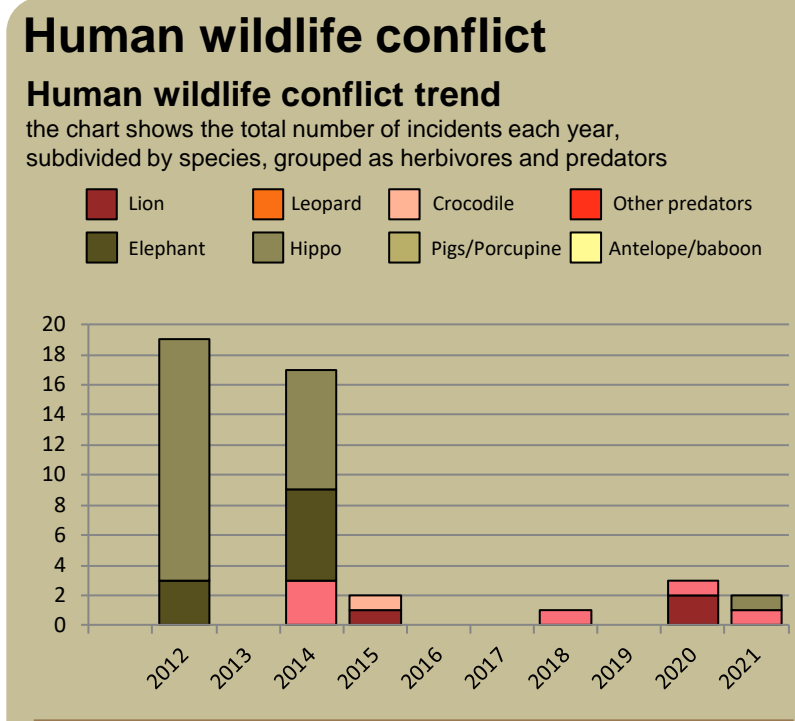
Kyaramacan Association:Chetto



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

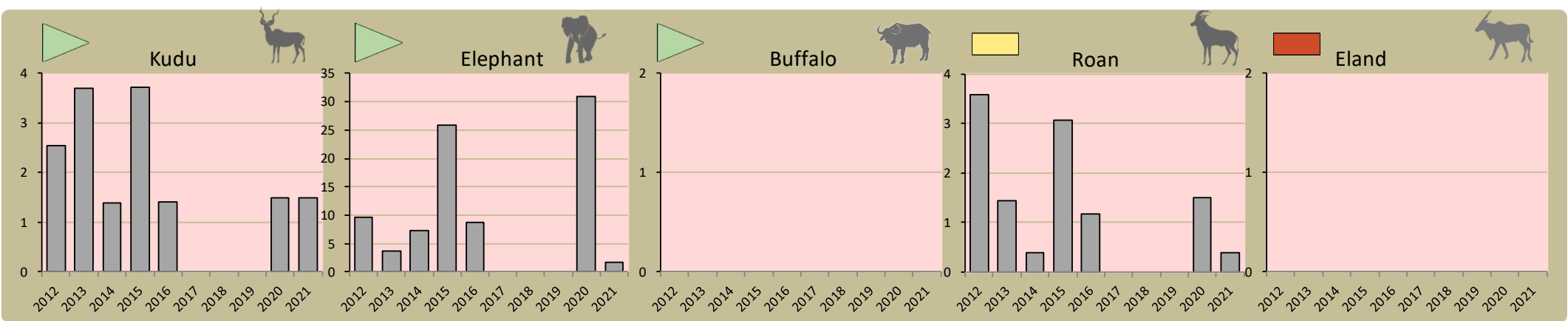
Kyaramacan Association: Mutjiku



Fixed route patrols

charts show the number of sightings of each species per fixed route foot patrol each year

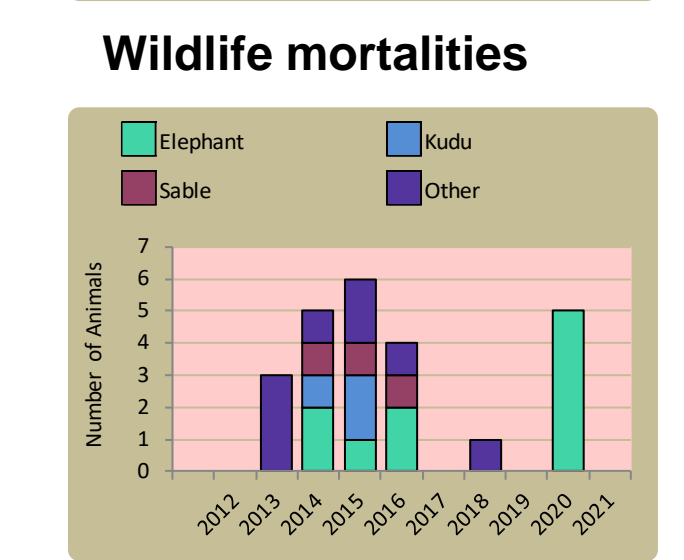
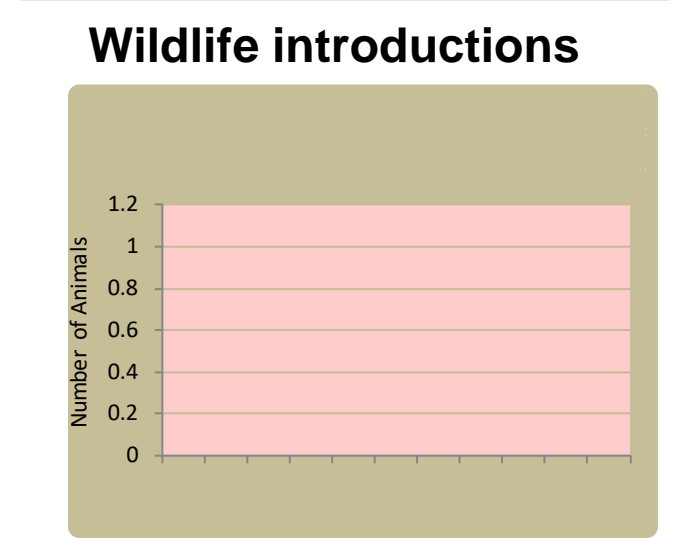
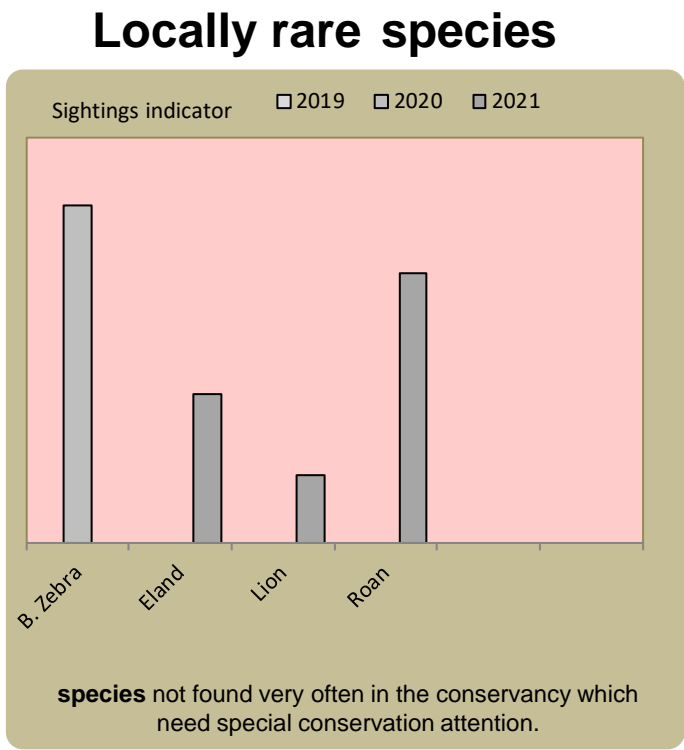
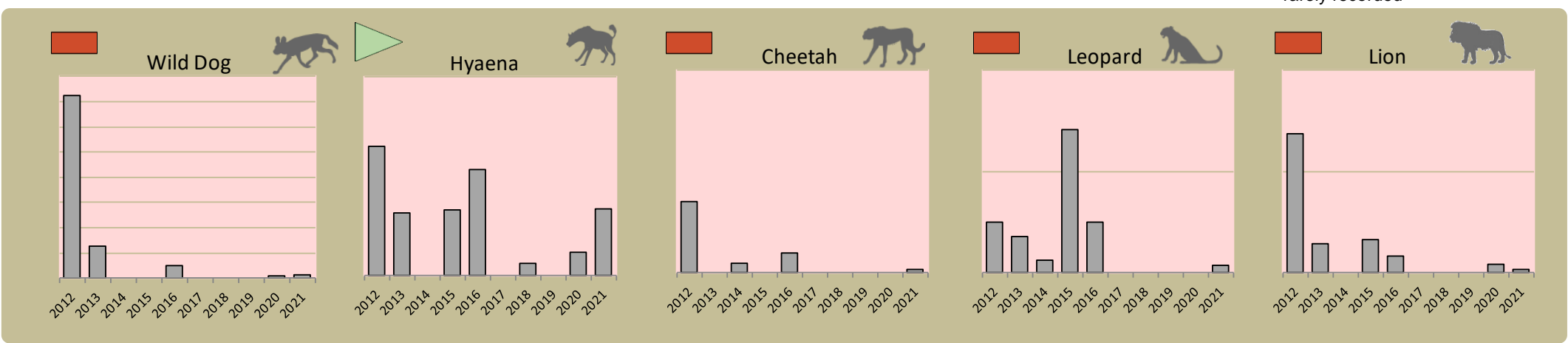
Status barometers reflect the general sightings trend over the last 5 years



Predator monitoring

charts show the average number of animals seen per Event Book each year

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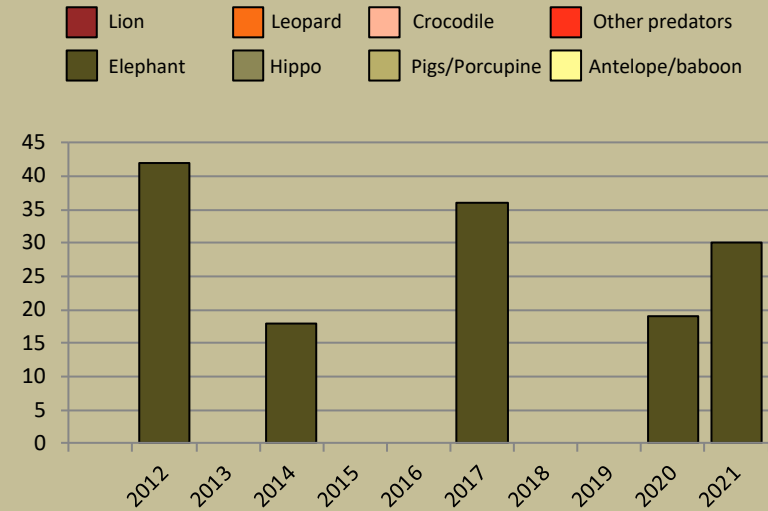
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Kyaramacan Association: Omega

Human wildlife conflict

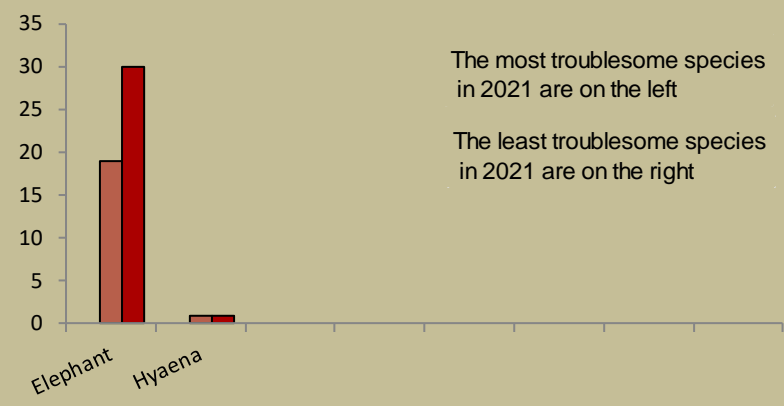
Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators



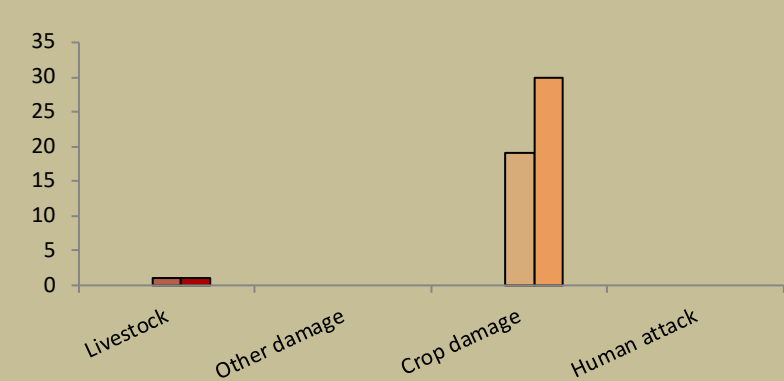
Most troublesome problem animals 2019-2021

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species



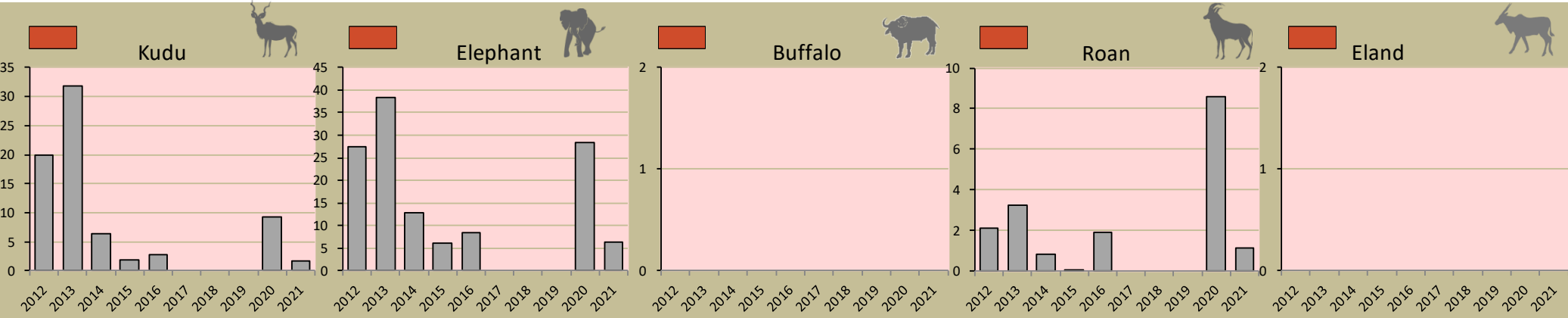
Type of damage by problem animals 2019-2021

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type



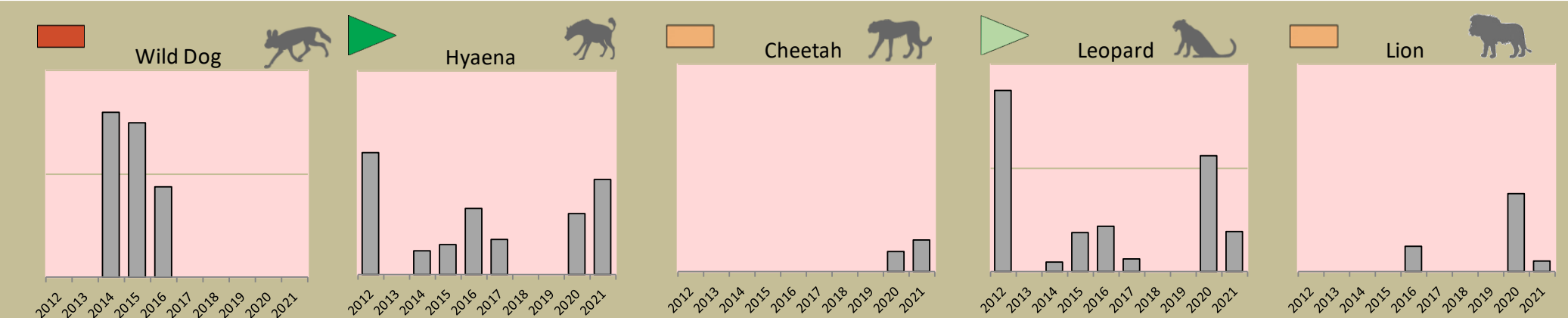
Fixed route patrols

charts show the number of sightings of each species per fixed route foot patrol each year. Status barometers reflect the general sightings trend over the last 5 years



Predator monitoring

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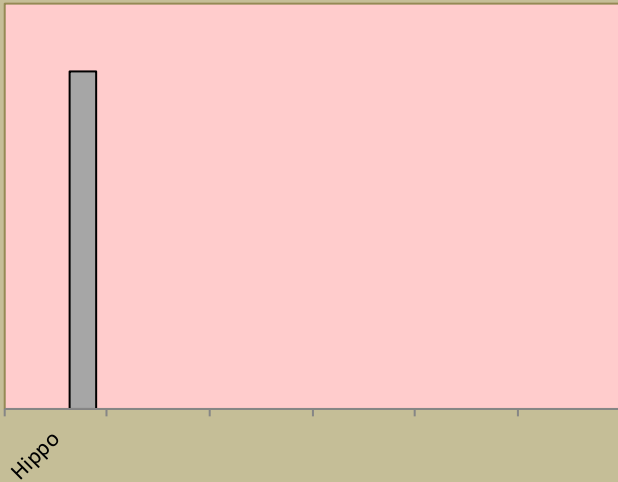


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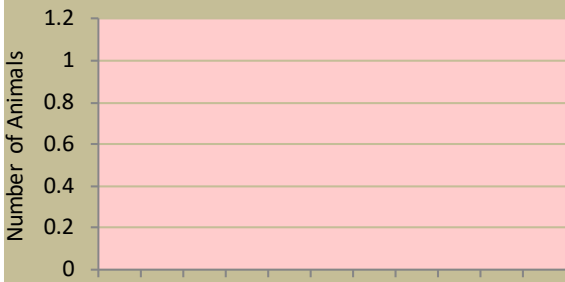
Locally rare species

Sightings indicator 2019 2020 2021

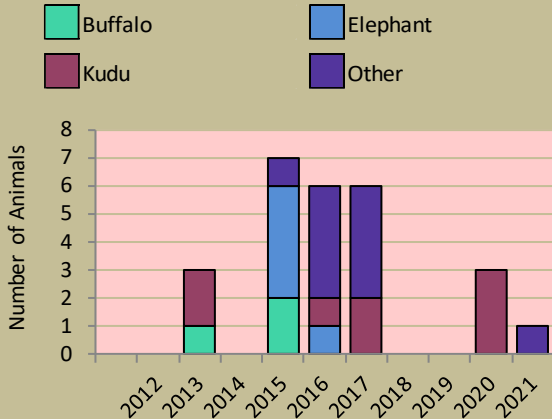


species not found very often in the conservancy which need special conservation attention.

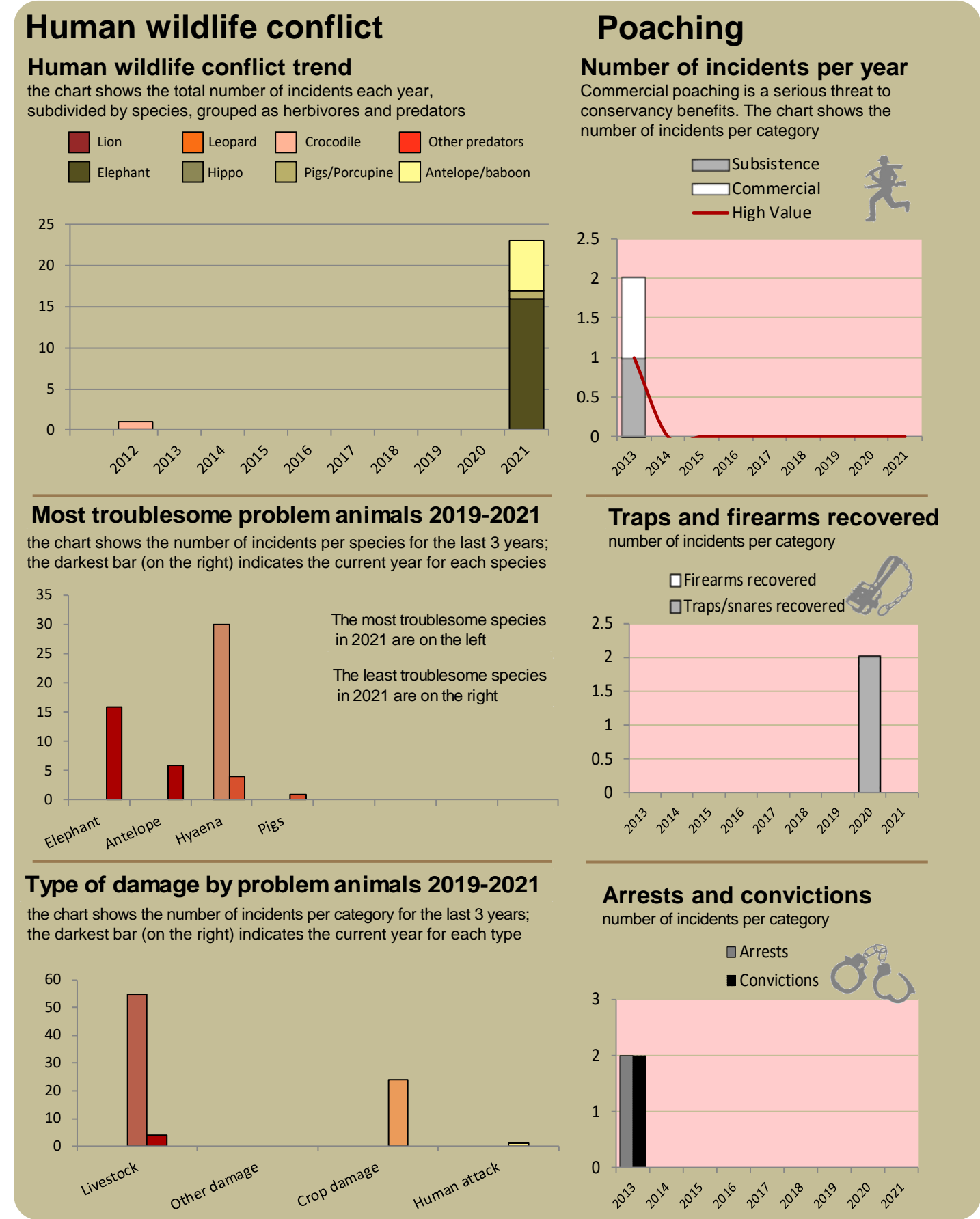
Wildlife introductions



Wildlife mortalities



Kyaramacan Association:Omega 3



Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	January 2006
Population (2011 census):	4660
Size (square kilometres):	4100
Registered members:	6000

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	11	1	12
Attendance at AGM			
Date of the last AGM:	18/12/2021		
Date of the next AGM:	December		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Village Electrification	Households	106
Social Benefits	Funeral Assistance	People	88
	Scholarships		
	Soccer Financial Support		
Meat Distribution	Meat	Villages	15
Other Benefits	Hwc Offset		
	Ta Allowance		

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	48	24	72
Number of Community Game Guards	25	16	48
Number of Community Resource Monitors			

Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances
Colour codes: none weak moderate strong exceptional N/A			