

maximising wildlife returns by minimising threats...

Performance Indicators

| Management performance in 2021     |             |  |  |
|------------------------------------|-------------|--|--|
| Category                           | Performance |  |  |
| 1 Adequate staffing                |             |  |  |
| 2 Adequate expenditure             |             |  |  |
| 3 Audit attendance                 |             |  |  |
| 4 NR management plan               |             |  |  |
| 5 Zonation                         |             |  |  |
| 6 Leadership                       |             |  |  |
| 7 Display of material              |             |  |  |
| 8 Event Book modules               |             |  |  |
| 9 Event Book quality               |             |  |  |
| 10 Compliance                      |             |  |  |
| 11 Game census                     |             |  |  |
| 12 Reporting & adaptive management |             |  |  |
| 13 Law enforcement                 |             |  |  |
| 14 Human Wildlife Conflict         |             |  |  |
| 15 Harvesting management           |             |  |  |
| 16 Sources of NR income            |             |  |  |
| 17 Benefits produced               |             |  |  |
| 18 Resource trends                 |             |  |  |
| 19 Resource targets                |             |  |  |

Key to performance indicators

weak/bad

reasonable

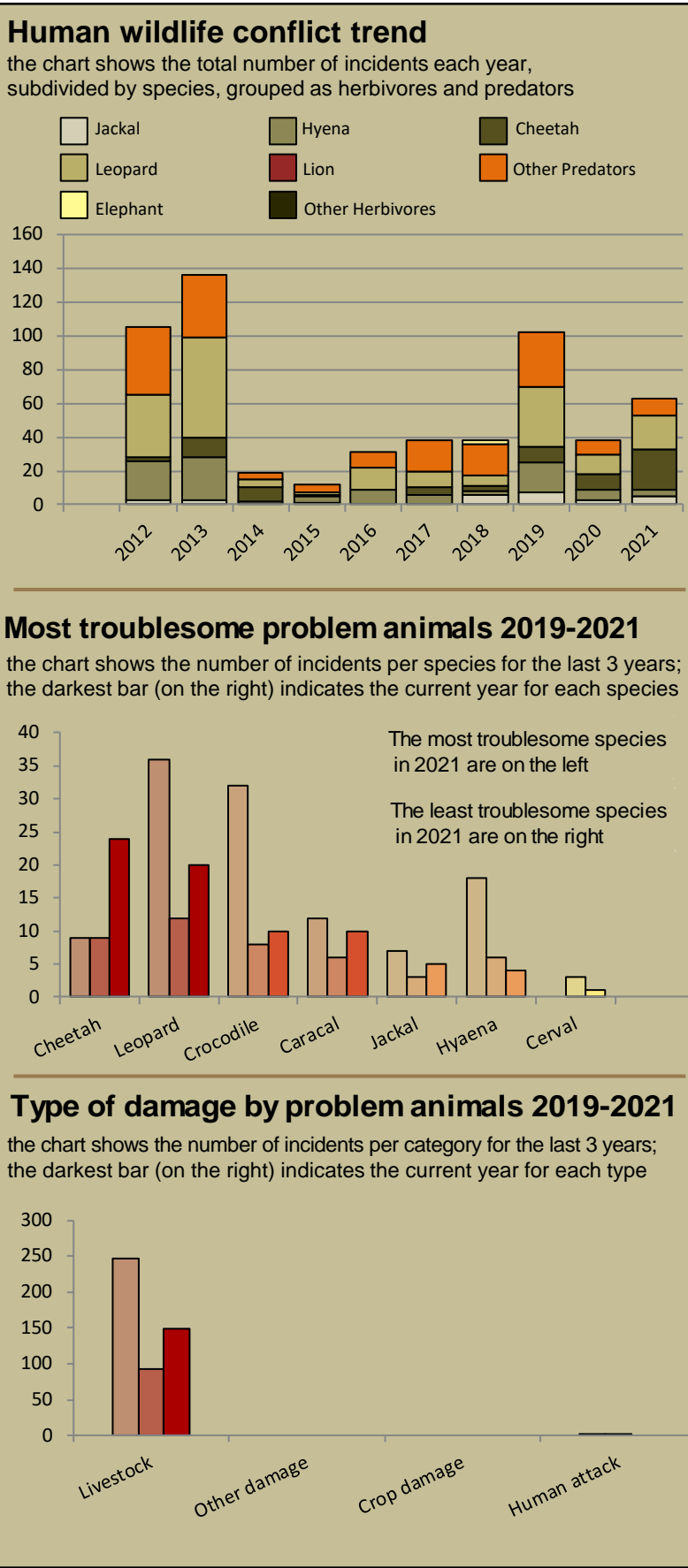
good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict



Poaching

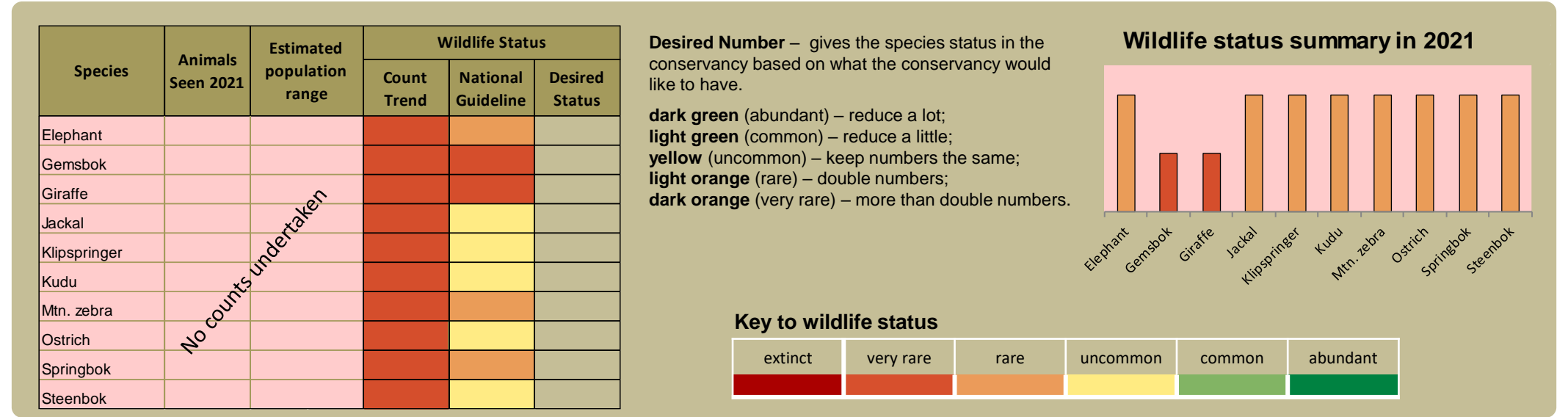


Wildlife removals – quota use and value

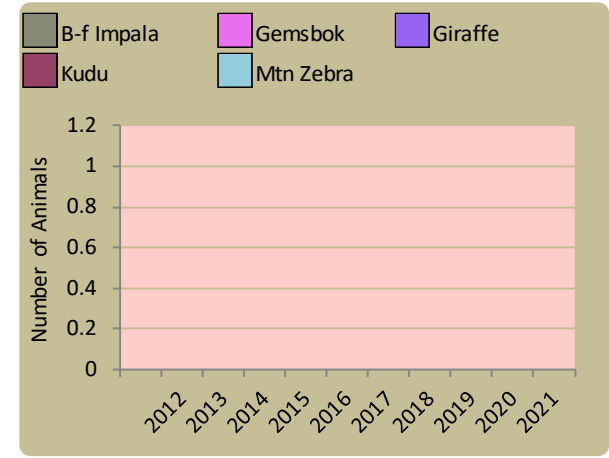
| <div>Potential value estimates (N\$) for a single animal:</div> <div>• <b>Potential trophy value</b> - the average trophy value for that species in the conservancy landscape</div> <div>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</div> <div>• <b>Potential other use value</b> - the average meat value for common species</div> <div>or</div> <div>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</div> <div>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.<br/>a) over a period of several years and/or<br/>b) is shared with other conservancies</div> | Species    | Quota 2021 |        |           | Animals actually used in 2021 |                   |              |                |                | Potential |                  |                     |
|---|------------|------------|--------|-----------|-------------------------------|-------------------|--------------|----------------|----------------|-----------|------------------|---------------------|
|   |            | Total      | Trophy | Other Use | Trophy                        | Own Use & Premium | Shoot & Sell | Capture & Sale | Problem Animal | Total Use | Trophy Value N\$ | Other use Value N\$ |
|   | Crocodile  | 1          | 1      |           |                               |                   |              |                |                |           | 28,800           |                     |
|   | B-f Impala | 2          | 2      |           |                               |                   |              |                |                |           | 8,500            |                     |
|   | Kudu*      | 1          |        | 1         |                               |                   |              |                |                |           |                  | 10,842              |
|   | Leopard    | 0.33       | 0.33   |           |                               |                   |              |                |                |           | 38,900           |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |
|   |            |            |        |           |                               |                   |              |                |                |           |                  |                     |

# monitoring numbers and trends for a healthy conservancy...

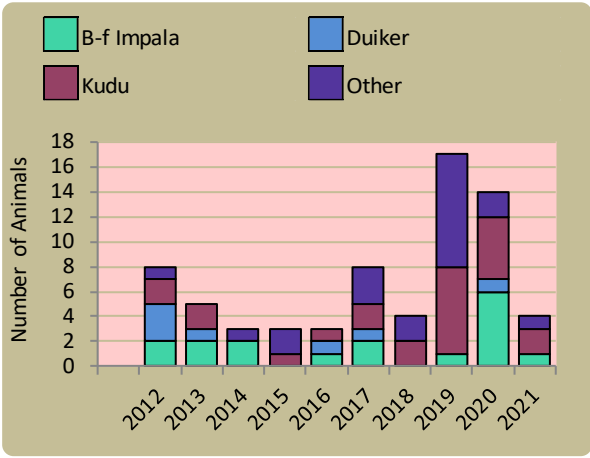
## Current wildlife numbers and status



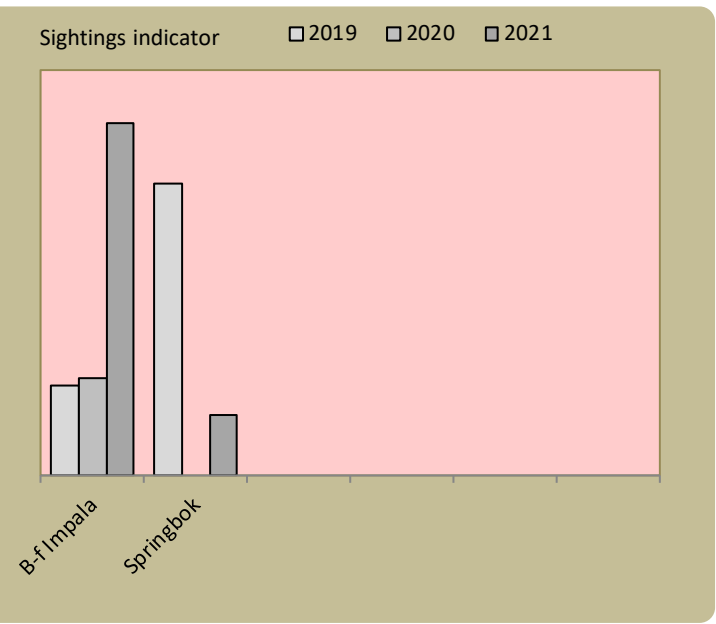
## Wildlife introductions



## Wildlife mortalities



## Locally rare species



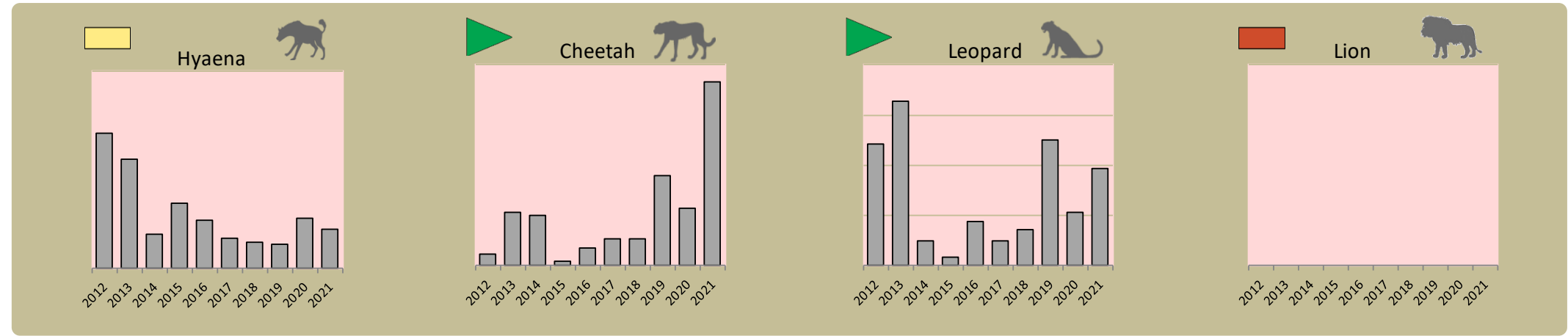
## Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



## Predator monitoring



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

N/A