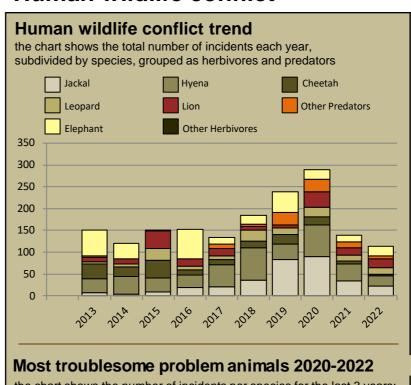


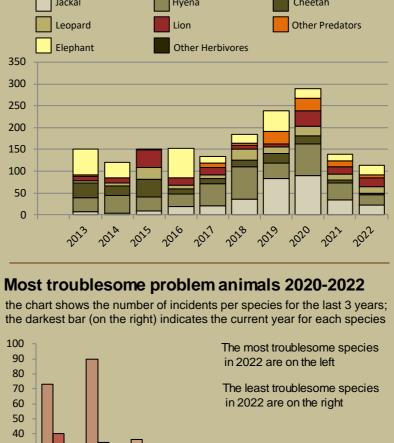
≠Khoadi-//Hôas **Natural Resource Report**

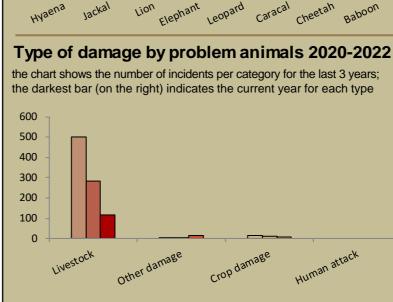


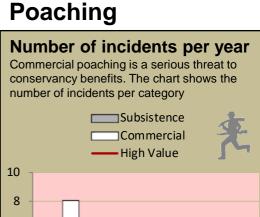
maximising wildlife returns by minimising threats...

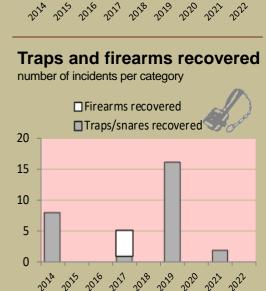
Human wildlife conflict Performance Indicators Management performance in 2022 **Performance** 1 Adequate staffing Leopard 2 Adequate expenditure Elephant 350 3 Audit attendance 300 4 NR management plan 250 5 Zonation 200 6 Leadership 150 100 7 Display of material 50 8 Event Book modules 9 Event Book quality 10 Compliance 11 Game census 12 Reporting & adaptive management 13 Law enforcement 14 Human Wildlife Conflict 80 15 Harvesting management 70 60 16 Sources of NR income 50 40 17 Benefits produced 30 20 18 Resource trends 19 Resource targets **Key to performance indicators** weak/bad reasonable good Performance is assessed on a scoring system from zero (none) to a 600 maximum of between 3 and 6 (strong/excellent) depending on the 500 400 Indicators 1-17 reflect the performance of the management team in 300 place in the conservancy and an efficient team can achieve a good 200 rating in all 17 indicators.

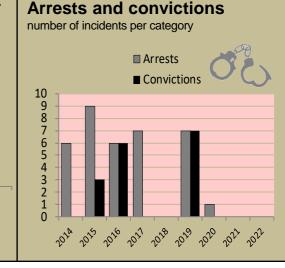












Wildlife removals - quota use and value

single animal: · Potential trophy value - the average trophy value for that species in the conservancy landscape

Potential value estimates (N\$) for a

theoretical optimal situation.

Indicators 18 & 19 are influenced by external factors and are not

considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a

trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area

• Potential other use value - the average meat value for common species

the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e. a) over a period of several years and/or

b) is shared with other conservancies

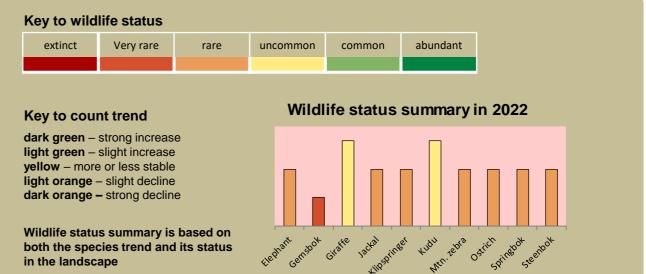
	(Quota 2022	2				ally used i			Potential		
Species	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$	
Baboon	5	5										
Giraffe	1	1								45,300		
Kudu	4	2	2	2					2	44,000	3,483	
Leopard	0.33	0.33								133,500		
Ostrich	5	2	3							11,000	810	
Springbok	4	4								8,300		
Mtn Zebra	2	2								20,100		

A2

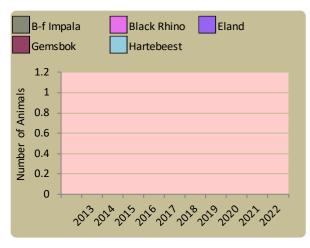
monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

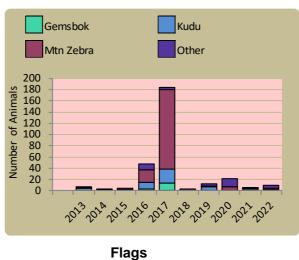




Wildlife introductions



Wildlife mortalities



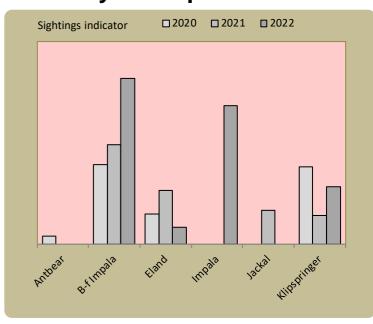
No change

No change,

rarely recorded

Increasing

Locally rare species

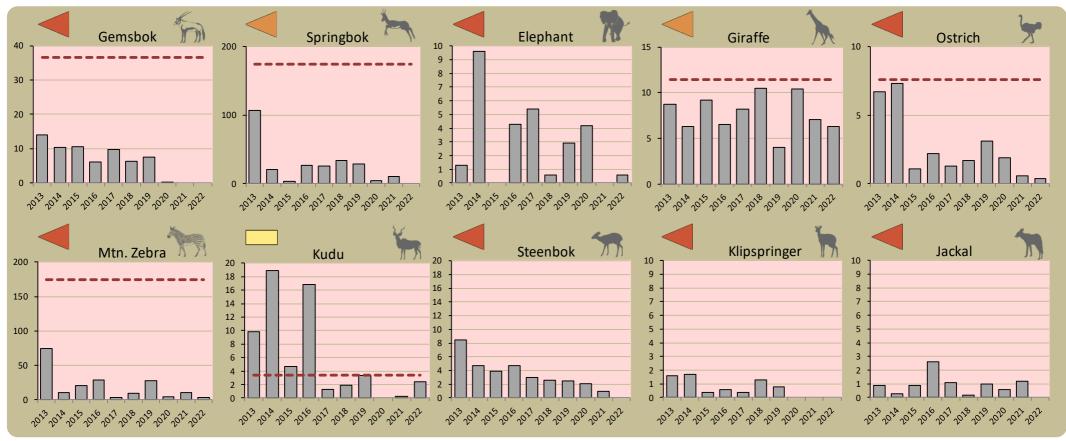


Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

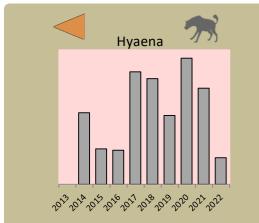
decreasing

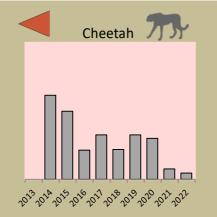
Locally rare species are not found very often in the conservancy and need special conservation attention.

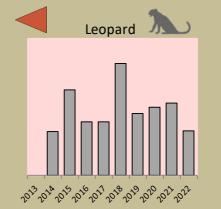


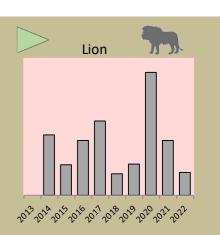
Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years











≠Khoadi-//Hôas Institutional Report

Not all institutional data are shown on this report: use your **Governance** institution audit for more information

Beneficiary Number

Members

С

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered: June 1998

Population (2011 census): 3860

Size (square kilometres): 3364

Registered members: 851

Was an AGM held?	✓
Were elections held?	√
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	√
Was the financial report presented and approved?	V

Key Compliance Requirements

Description

Community Devp. Diesel For Pumping Water For Elephant

Conservancy Governance

Number of management committee	Male	Female	Total
members	9	7	16
Attendance at AGM	187	117	304
Date of the last AGM:	03/12/2023	•	
Date of the next AGM:	Jul-23		
Other important issues			
Budget approved?	✓		
Work plan approved?	<		
Annual conservancy report approved?	<		

Benefit Distribution

Type

Social Benefits	Funeral Support	Members
Other Benefits	Donation To Ta	
	Kraals Construction Through The Wildlife Credit	Members

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	11	8	19
Number of Community Game Guards	8	5	13
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category			This Year	Prev. Year	Explanation of performance category					
Member engagement					The conservancy is adequately engaging its members					
Benefit plannir	ng				The conservancy developed its BDP in a transparent and participatory manner					
Benefit distribution					The conservancy distributes benefits to its members in a fair, transparent and equitable manner					
Accountability					Conservancy members are holding the management committee accountable					
Stakeholder engagement					The conservancy maintains relationships with key external stakeholders					
Financial management					The conservancy is effectively managing its finances					
Colour codes:	none	weak	modera	ite	strong	exceptional		N/A		