

## maximising wildlife returns by minimising threats...

### Performance Indicators

Management performance in 2020		
Category	Performance	
1 Adequate staffing	Good	Good
2 Adequate expenditure	Weak	Reasonable
3 Audit attendance	Good	Good
4 NR management plan	Weak	Reasonable
5 Zonation	Weak	Reasonable
6 Leadership	Good	Good
7 Display of material	Weak	Reasonable
8 Event Book modules	Good	Good
9 Event Book quality	Weak	Reasonable
10 Compliance	Weak	Reasonable
11 Game census	Weak	Reasonable
12 Reporting & adaptive management	Good	Good
13 Law enforcement	Good	Good
14 Human Wildlife Conflict	Weak	Reasonable
15 Harvesting management	Weak	Reasonable
16 Sources of NR income	Weak	Reasonable
17 Benefits produced	Weak	Reasonable
18 Resource trends	Reasonable	Reasonable
19 Resource targets	Reasonable	Reasonable

**Key to performance indicators**

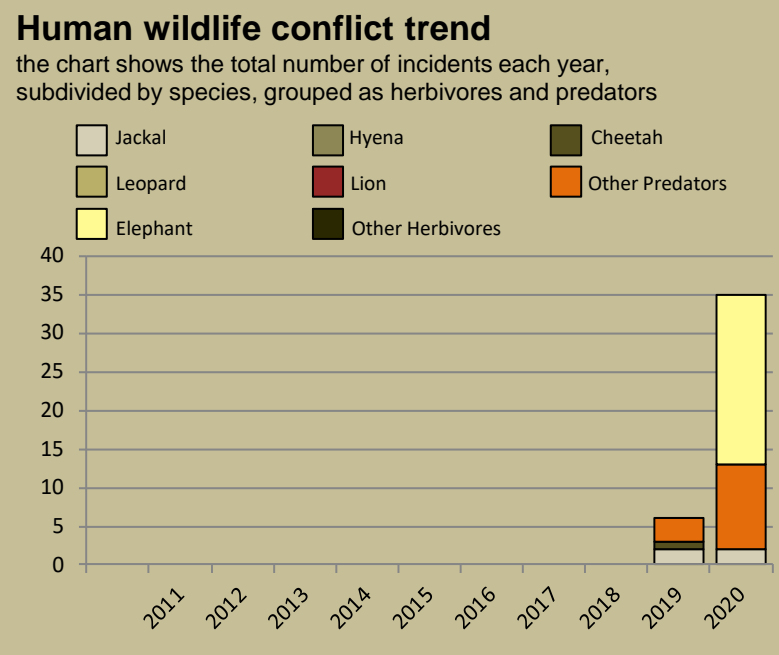
Weak/bad	Reasonable	Good
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Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

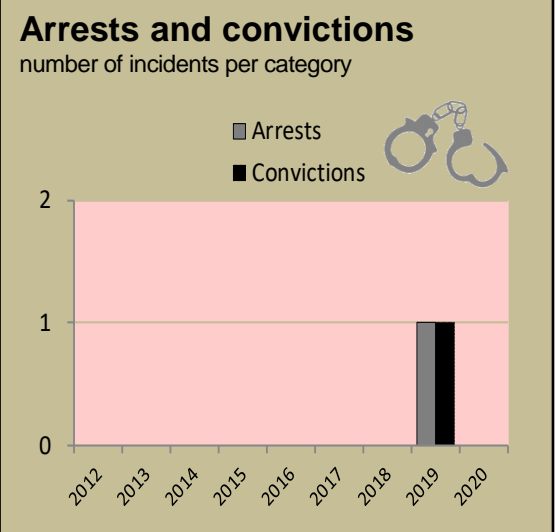
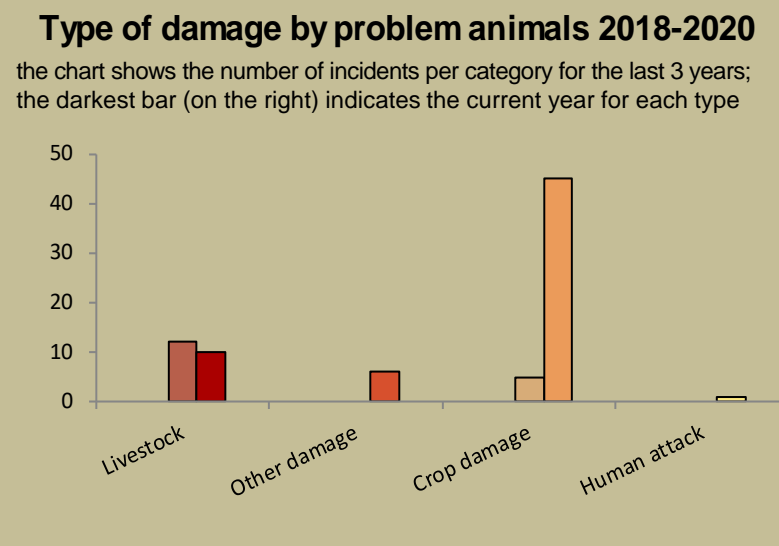
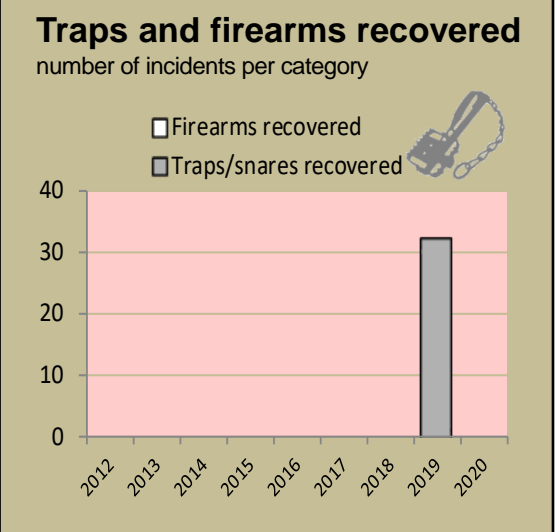
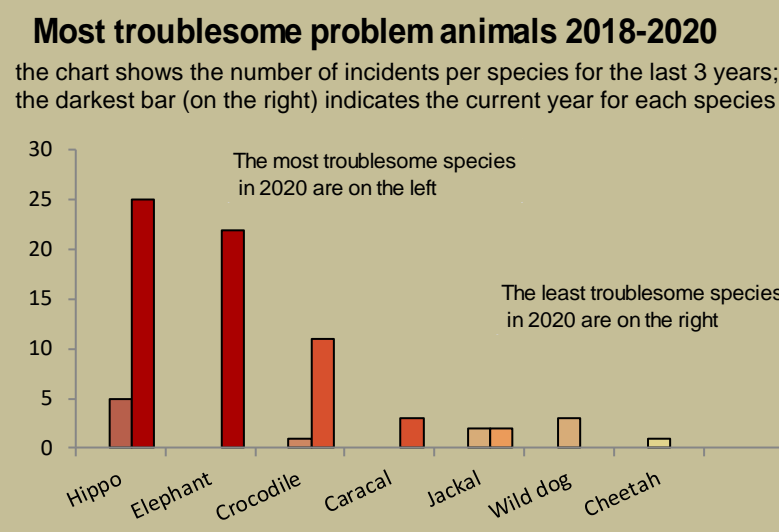
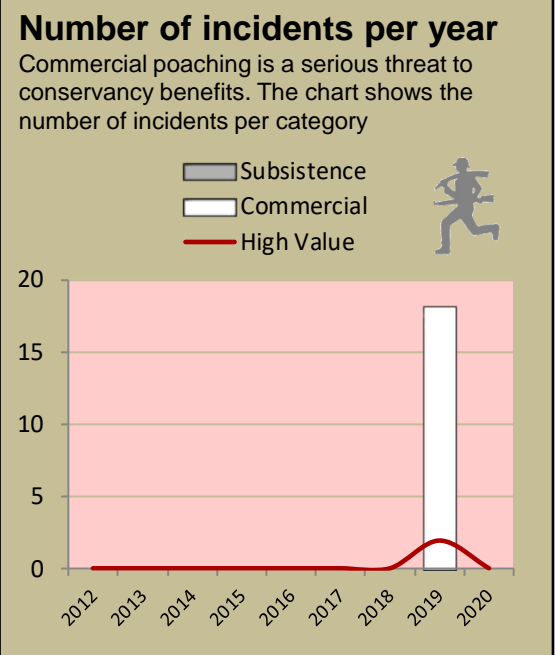
Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

### Human wildlife conflict



### Poaching



### Wildlife removals – quota use and value

Species	Quota 2020			Animals actually used in 2020						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$

No hunting undertaken

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

# monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status

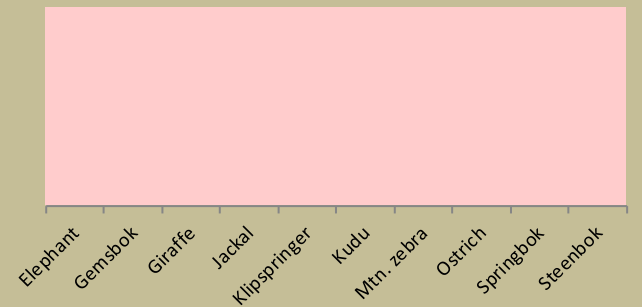
Species	Animals Seen 2020	Estimated population range	Wildlife Status		
			Count Trend	National Guideline	Desired Status
Elephant					
Gemsbok					
Giraffe					
Jackal					
Klipspringer					
Kudu					
Mtn. zebra					
Ostrich					
Springbok					
Steenbok					

No game counts undertaken

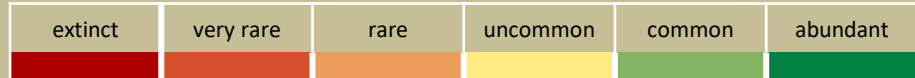
**Desired Number** – gives the species status in the conservancy based on what the conservancy would like to have.

**dark green** (abundant) – reduce a lot;  
**light green** (common) – reduce a little;  
**yellow** (uncommon) – keep numbers the same;  
**light orange** (rare) – double numbers;  
**dark orange** (very rare) – more than double numbers.

### Wildlife status summary in 2020



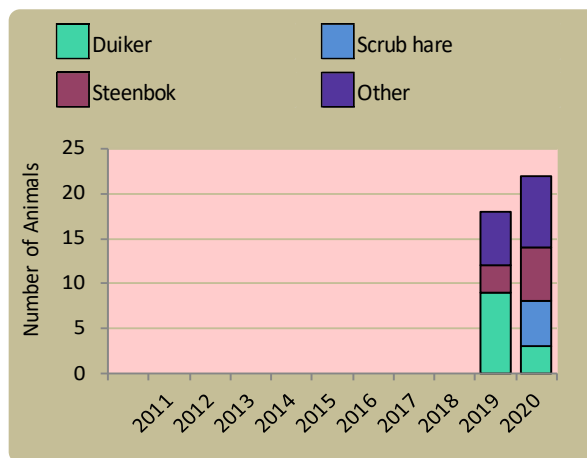
### Key to wildlife status



## Vegetation monitoring

No vegetation monitoring undertaken

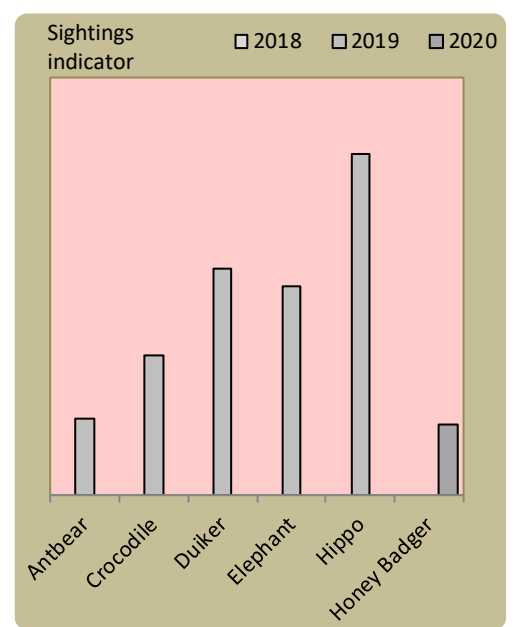
## Wildlife mortalities



### Flags



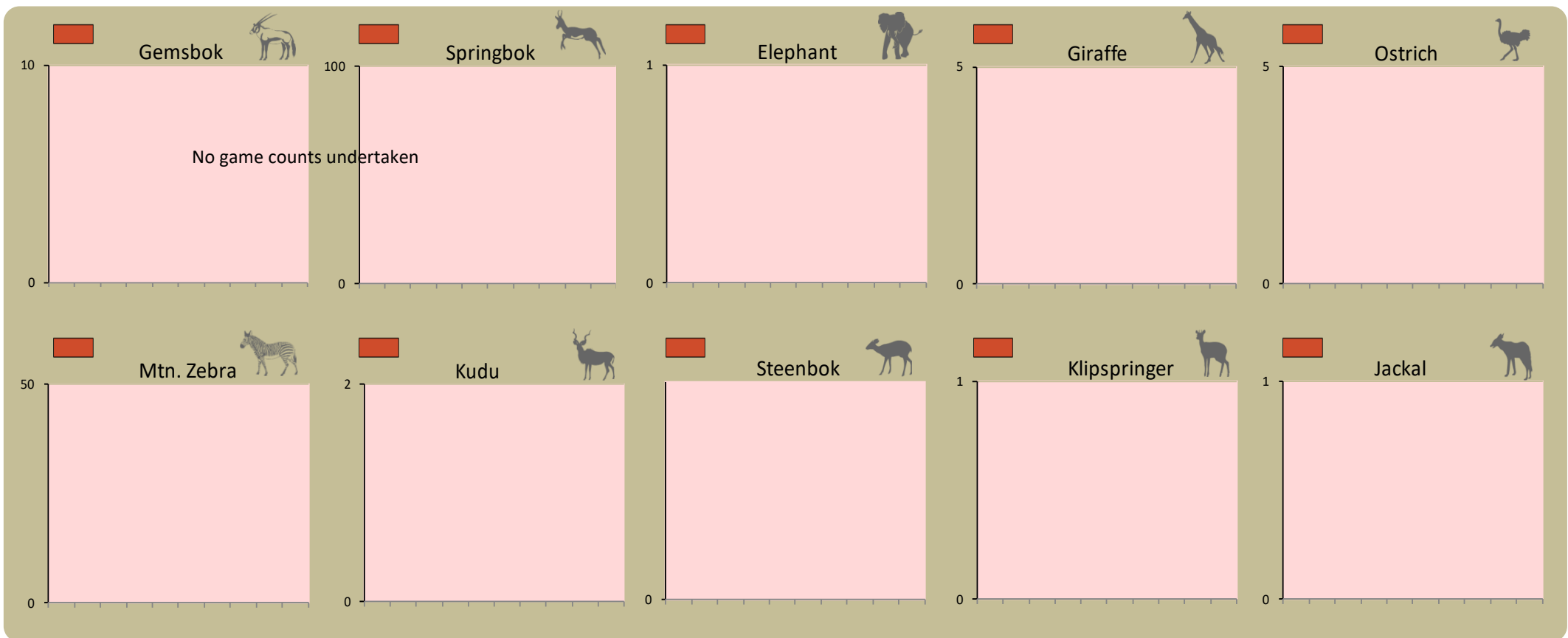
## Locally rare species



**Locally rare species** are not found very often in the conservancy and need special conservation attention.

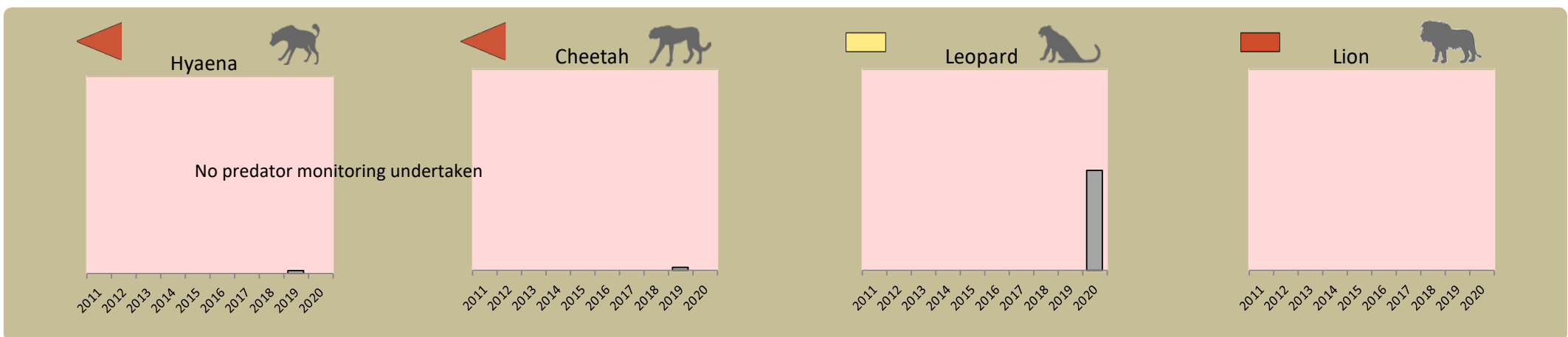
## Annual game count

Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.



## Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

## Enabling wise conservancy governance...

### Conservancy Statistics

Date Registered:	August 2018
Population (2011 census):	3731
Size (square kilometres):	1269
Registered members:	1139

### Key Compliance Requirements

Was an AGM held?	✗
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✗

### Conservancy Governance

	Male	Female	Total
Number of management committee members	10		10
Attendance at AGM			
Date of the last AGM:			
Date of the next AGM:			
Other important issues			
Budget approved?			
Work plan approved?			
Annual conservancy report approved?			

### Benefit Distribution

Type	Description	Beneficiary	Number
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### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	16		16
Number of Community Game Guards	7		7
Number of Community Resource Monitors			

### Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
1 Member engagement	exceptional	strong	The conservancy is adequately engaging its members
2a Benefit planning	exceptional	strong	The conservancy developed its BDP in a transparent and participatory manner
2b Benefit distribution	moderate	weak	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
3 Accountability	strong	strong	Conservancy members are holding the management committee accountable
4 Compliance	exceptional	strong	The conservancy is compliant with the standard operating procedures (SOPs)
5 Stakeholder engagement	exceptional	strong	The conservancy maintains relationships with key external stakeholders
6 Financial management	strong	moderate	The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A