

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2022

Category	Performance		
1 Adequate staffing			
2 Adequate expenditure			
3 Audit attendance			
4 NR management plan			
5 Zonation			
6 Leadership			
7 Display of material			
8 Event Book modules			
9 Event Book quality			
10 Compliance			
11 Game census			
12 Reporting & adaptive management			
13 Law enforcement			
14 Human Wildlife Conflict			
15 Harvesting management			
16 Sources of NR income			
17 Benefits produced			
18 Resource trends			
19 Resource targets			

Key to performance indicators

weak/bad

reasonable

good

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators

Year	Jackal	Leopard	Elephant	Hyena	Lion	Cheetah	Other Predators	Other Herbivores
2013	160	0	0	0	0	0	0	0
2014	25	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0
2016	55	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0
2020	5	0	0	0	0	0	0	0
2021	5	0	0	0	0	0	0	0
2022	5	0	0	0	0	0	0	0

Most troublesome problem animals 2020-2022

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

Species	2020	2021	2022
Jackal	4	4	6
Leopard	0	0	0
Elephant	0	0	0
Hyena	0	0	0
Lion	0	0	0
Cheetah	0	0	0
Other Predators	0	0	0
Other Herbivores	0	0	0

Type of damage by problem animals 2020-2022

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

Category	2020	2021	2022
Livestock	4	6	6
Other damage	0	0	0
Crop damage	0	0	0
Human attack	0	0	0

Poaching

Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category

Year	Subsistence	Commercial	High Value
2014	0	0	0
2015	0	0	0
2016	0	0	0
2017	0	0	0
2018	0	0	0
2019	0	0	0
2020	0	1.0	0
2021	0	1.0	0
2022	0	0	0

Traps and firearms recovered

number of incidents per category

Year	Firearms recovered	Traps/snares recovered
2014	0	0
2015	0	0
2016	0	0
2017	0	0
2018	0	0
2019	0	0
2020	0	1.0
2021	0	1.0
2022	0	0

Arrests and convictions

number of incidents per category

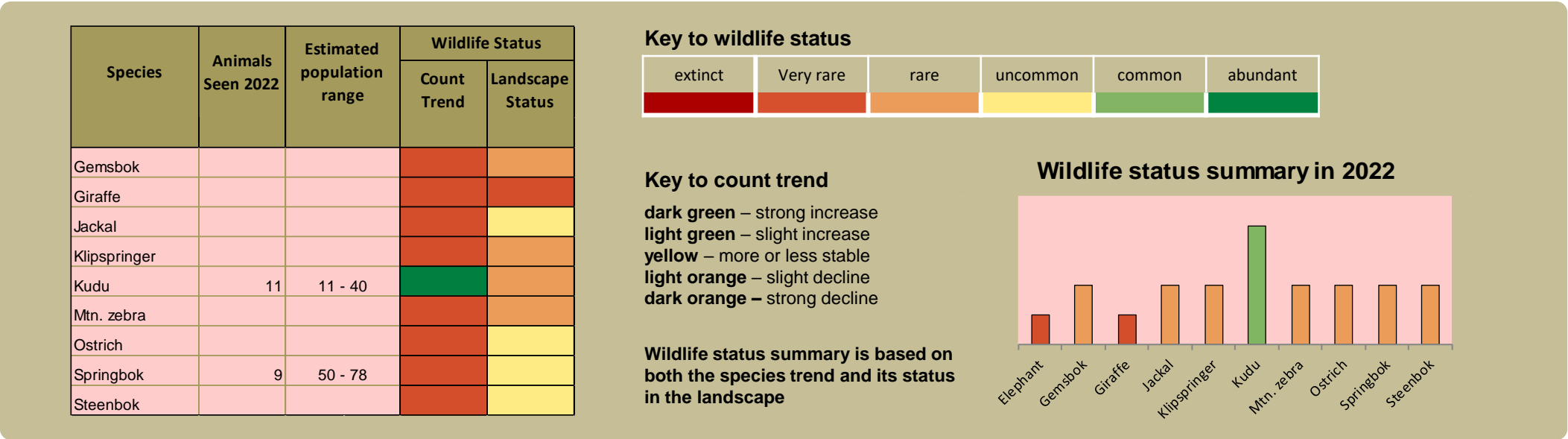
Year	Arrests	Convictions
2014	0	0
2015	0	0
2016	0	0
2017	0	0
2018	0	0
2019	0	0
2020	4	2
2021	4	2
2022	0	0

Wildlife removals – quota use and value

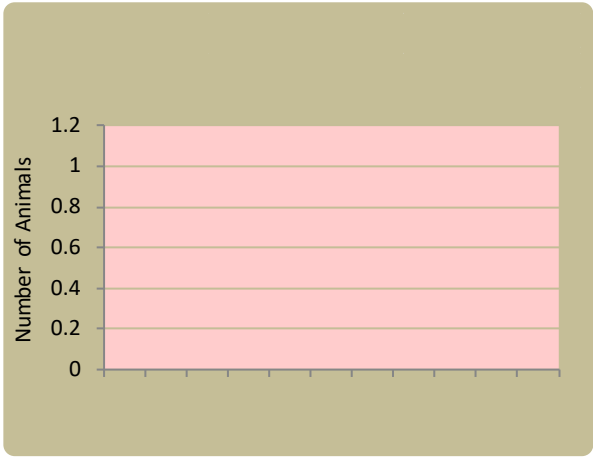
Potential value estimates (N\$) for a single animal:	Species	Quota 2022			Animals actually used in 2022						Potential	
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<div><div>Potential trophy value</div>the average trophy value for that species in the conservancy landscape</div> <div>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</div> <div><div>Potential other use value</div>the average meat value for common species</div> <div>or</div> <div>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</div> <div>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e. a) over a period of several years and/or b) is shared with other conservancies</div>	Kudu	1		1								3,483
	Springbok	5		5								702

monitoring numbers and trends for a healthy conservancy...

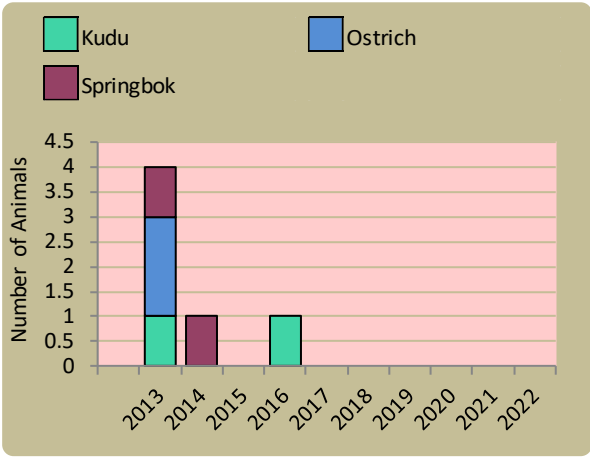
Current wildlife numbers and status



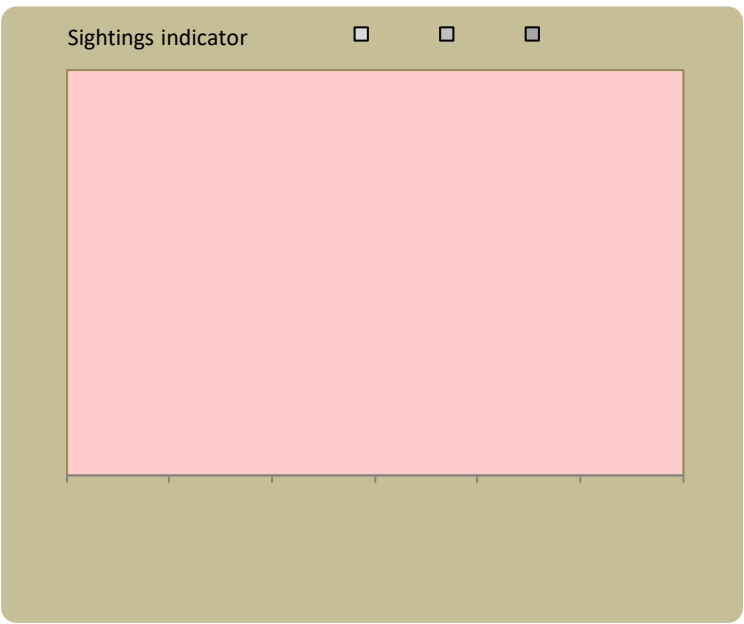
Wildlife introductions



Wildlife mortalities



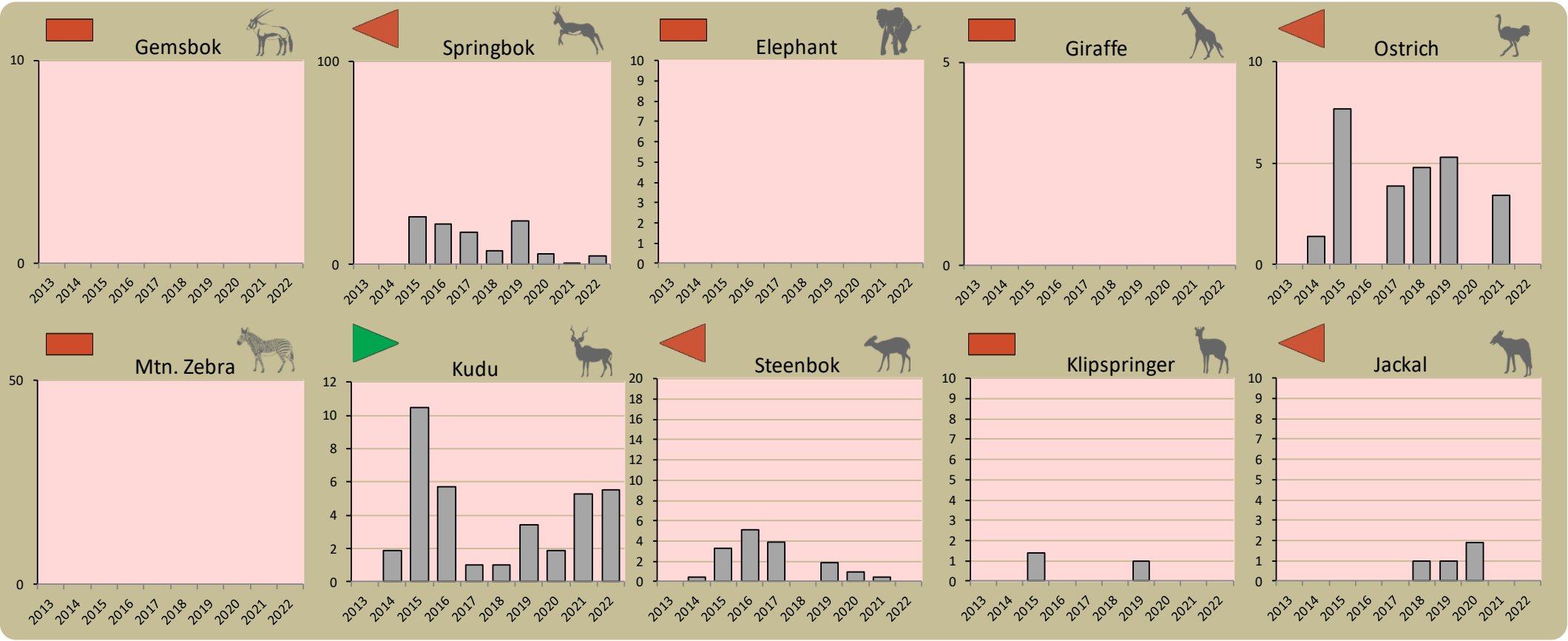
Locally rare species



Annual game count

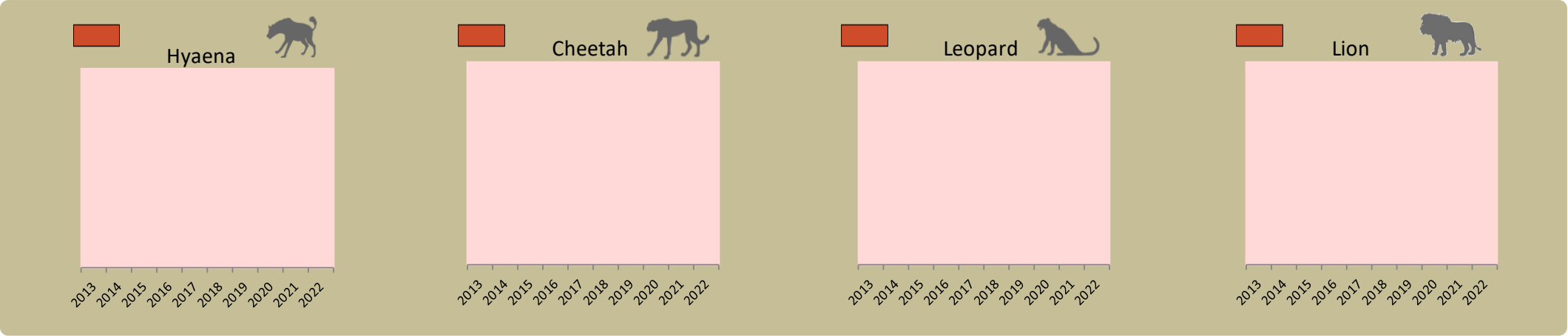
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



Predator monitoring

charts show the average number of animals seen per Event Book each year
status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	October 2009
Population (2011 census):	750
Size (square kilometres):	1328
Registered members:	99

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✓
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

Conservancy Governance

	Male	Female	Total
Number of management committee members	3	4	7
Attendance at AGM	30	29	59
Date of the last AGM:	04/02/2023		
Date of the next AGM:	Nov-23		
Other important issues			
	Budget approved?		
	Work plan approved?		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
Community Devp.	Poultry	Households	5

Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	13	2	15
Number of Community Game Guards	11	1	12
Number of Community Resource Monitors			

Governance Performance Rating

How well did the conservancy perform in the past year?

<i>Performance Category</i>	<i>This Year</i>	<i>Prev. Year</i>	<i>Explanation of performance category</i>
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances