

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2022

Category	Performance
1 Adequate staffing	Good
2 Adequate expenditure	Good
3 Audit attendance	Good
4 NR management plan	Good
5 Zonation	Good
6 Leadership	Good
7 Display of material	Good
8 Event Book modules	Good
9 Event Book quality	Good
10 Compliance	Good
11 Game census	Good
12 Reporting & adaptive management	Weak/Bad
13 Law enforcement	Weak/Bad
14 Human Wildlife Conflict	Weak/Bad
15 Harvesting management	Good
16 Sources of NR income	Good
17 Benefits produced	Good
18 Resource trends	Weak/Bad
19 Resource targets	Weak/Bad

Key to performance indicators

weak/bad	reasonable	good
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Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

Human wildlife conflict trend
the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators

Most troublesome problem animals 2020-2022
the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

The most troublesome species in 2022 are on the left
The least troublesome species in 2022 are on the right

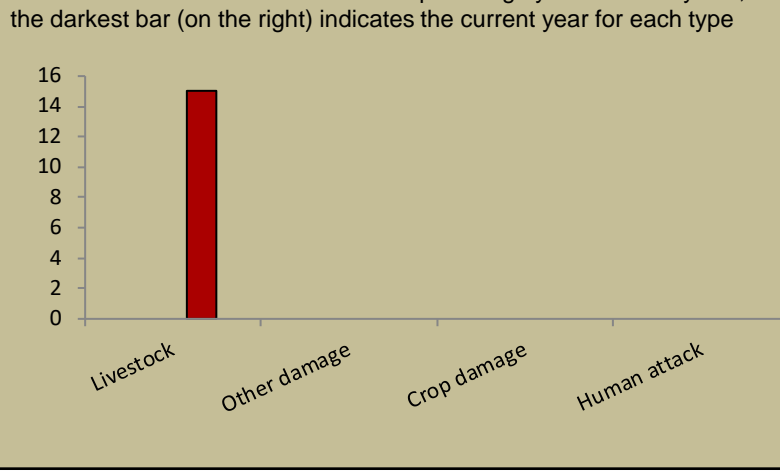
Poaching

Number of incidents per year
Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category

Traps and firearms recovered
number of incidents per category

Arrests and convictions
number of incidents per category

Type of damage by problem animals 2020-2022



Wildlife removals – quota use and value

Species	Quota 2022			Animals actually used in 2022						Potential	
	Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
Leopard	0.33	0.33								34,800	
Ostrich	2		2								810
Springbok	38	8	30							2,800	702
Mtn Zebra	1	1								8,200	

Potential value estimates (N\$) for a single animal:

- Potential trophy value** - the average trophy value for that species in the conservancy landscape
- trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area
- Potential other use value** - the average meat value for common species
- or
- the average live sale value of each high value species (indicated with an *). High value species are never used for meat

Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.

- over a period of several years and/or
- is shared with other conservancies

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

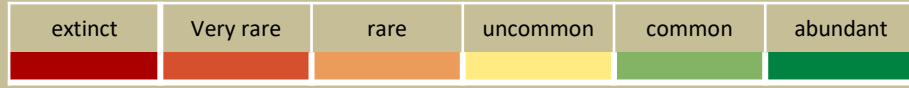
Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

monitoring numbers and trends for a healthy conservancy...

Current wildlife numbers and status

Species	Animals Seen 2022	Estimated population range	Wildlife Status	
			Count Trend	Landscape Status
Elephant			dark orange	yellow
Gemsbok			dark orange	dark orange
Giraffe			dark orange	yellow
Jackal	2		dark orange	yellow
Klipspringer	3		dark orange	orange
Kudu			dark orange	orange
Mtn. zebra			dark orange	orange
Ostrich	1	7 - 10	orange	orange
Springbok	140	1353 - 3170	light green	orange
Steenbok	1	8 - 80	dark orange	orange

Key to wildlife status

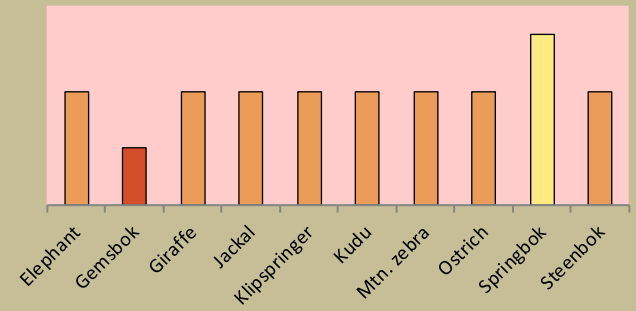


Key to count trend

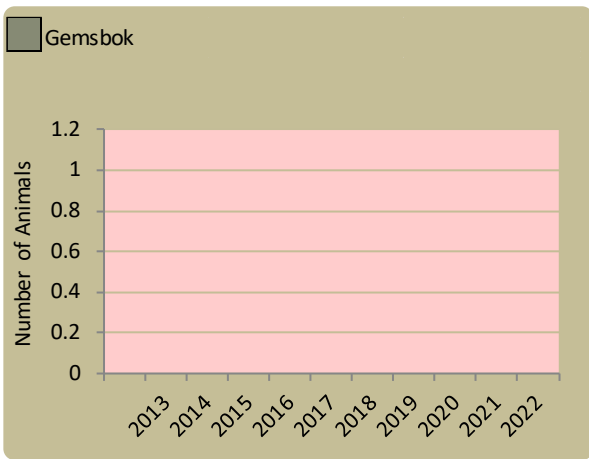
dark green – strong increase
 light green – slight increase
 yellow – more or less stable
 light orange – slight decline
 dark orange – strong decline

Wildlife status summary is based on both the species trend and its status in the landscape

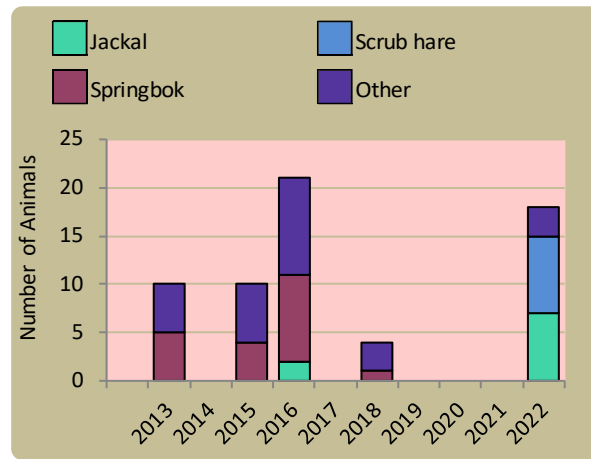
Wildlife status summary in 2022



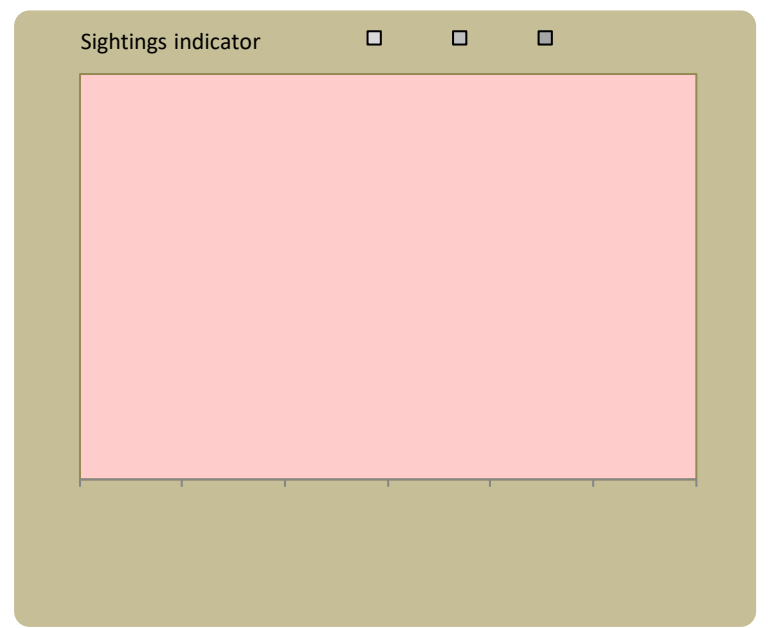
Wildlife introductions



Wildlife mortalities



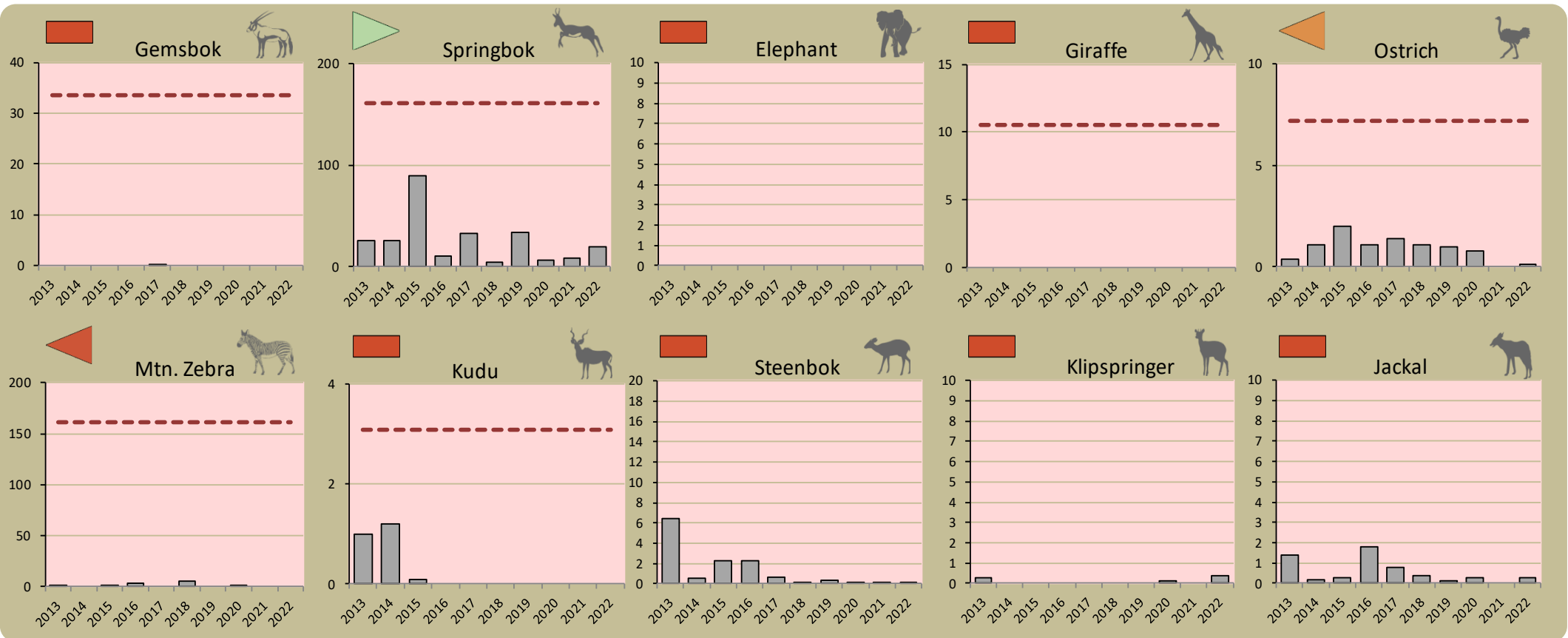
Locally rare species



Annual game count

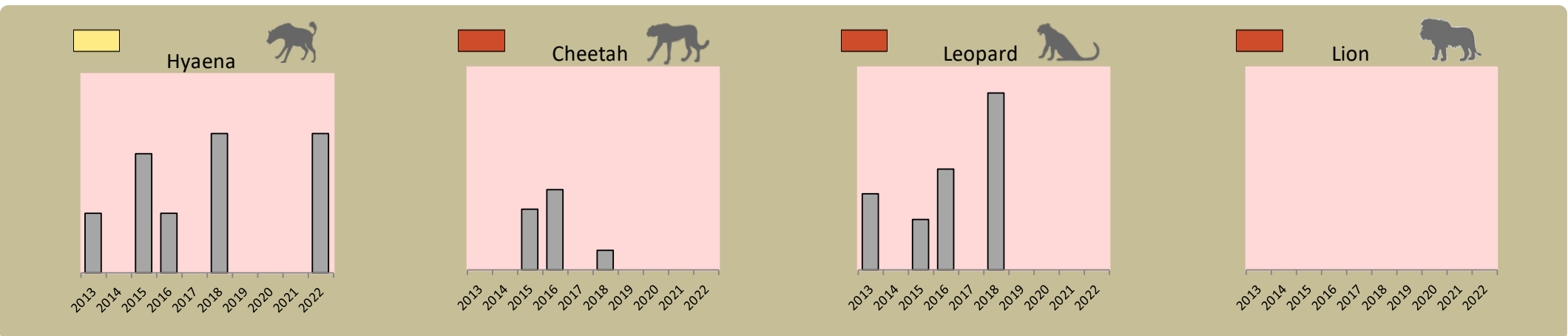
Charts show the number of animals seen each year per 100 km driven during the game count. As a point of reference the dashed horizontal line represents the combined 10 year average in Palmwag and Etendeka concessions. Status flags reflect the general count trend over the last 5 years.

Locally rare species are not found very often in the conservancy and need special conservation attention.



Predator monitoring

charts show the average number of animals seen per Event Book each year status barometers reflect the general sightings trend over the last 5 years



Wildlife provides a wide range of benefits. Some wildlife can cause conflicts, but all wildlife is of value to tourism, trophy hunting and a healthy environment.

By using all the available information and adapting and improving activities, threats such as human wildlife conflict, poaching and other issues can be minimised.

Enabling wise conservancy governance...

Conservancy Statistics

Date Registered:	March 2004
Population (2011 census):	2570
Size (square kilometres):	7731
Registered members:	770

Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	N/A
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✗

Conservancy Governance

	Male	Female	Total
Number of management committee members	9	5	14
Attendance at AGM	52	65	117
Date of the last AGM:	26/03/2022		
Date of the next AGM:	May-23		
Other important issues			
Budget approved?	✓		
Work plan approved?	✓		
Annual conservancy report approved?	✓		

Benefit Distribution

Type	Description	Beneficiary	Number
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Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	5	0	5
Number of Community Game Guards	4	0	4
Number of Community Resource Monitors			

Governance Performance Rating How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement	moderate	moderate	The conservancy is adequately engaging its members
Benefit planning	strong	weak	The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution	none	none	The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability	moderate	moderate	Conservancy members are holding the management committee accountable
Stakeholder engagement	strong	strong	The conservancy maintains relationships with key external stakeholders
Financial management	moderate	none	The conservancy is effectively managing its finances

Colour codes:

none

weak

moderate

strong

exceptional

N/A