

maximising wildlife returns by minimising threats...

Performance Indicators

Management performance in 2022

Category	Performance
1 Adequate staffing	
2 Adequate expenditure	
3 Audit attendance	
4 NR management plan	
5 Zonation	
6 Leadership	
7 Display of material	
8 Event Book modules	
9 Event Book quality	
10 Compliance	
11 Game census	
12 Reporting & adaptive management	
13 Law enforcement	
14 Human Wildlife Conflict	
15 Harvesting management	
16 Sources of NR income	
17 Benefits produced	
18 Resource trends	
19 Resource targets	

Key to performance indicators

weak/bad	reasonable	good
----------	------------	------

Performance is assessed on a scoring system from zero (none) to a maximum of between 3 and 6 (strong/excellent) depending on the indicator.

Indicators 1-17 reflect the performance of the management team in place in the conservancy and an efficient team can achieve a good rating in all 17 indicators.

Indicators 18 & 19 are influenced by external factors and are not considered a reflection of conservancy management. They indicate the current status of wildlife in the conservancy in relation to a theoretical optimal situation.

Human wildlife conflict

Human wildlife conflict trend

the chart shows the total number of incidents each year, subdivided by species, grouped as herbivores and predators

Most troublesome problem animals 2020-2022

the chart shows the number of incidents per species for the last 3 years; the darkest bar (on the right) indicates the current year for each species

Type of damage by problem animals 2020-2022

the chart shows the number of incidents per category for the last 3 years; the darkest bar (on the right) indicates the current year for each type

Poaching

Number of incidents per year

Commercial poaching is a serious threat to conservancy benefits. The chart shows the number of incidents per category

Traps and firearms recovered

number of incidents per category

Arrests and convictions

number of incidents per category

Wildlife removals – quota use and value

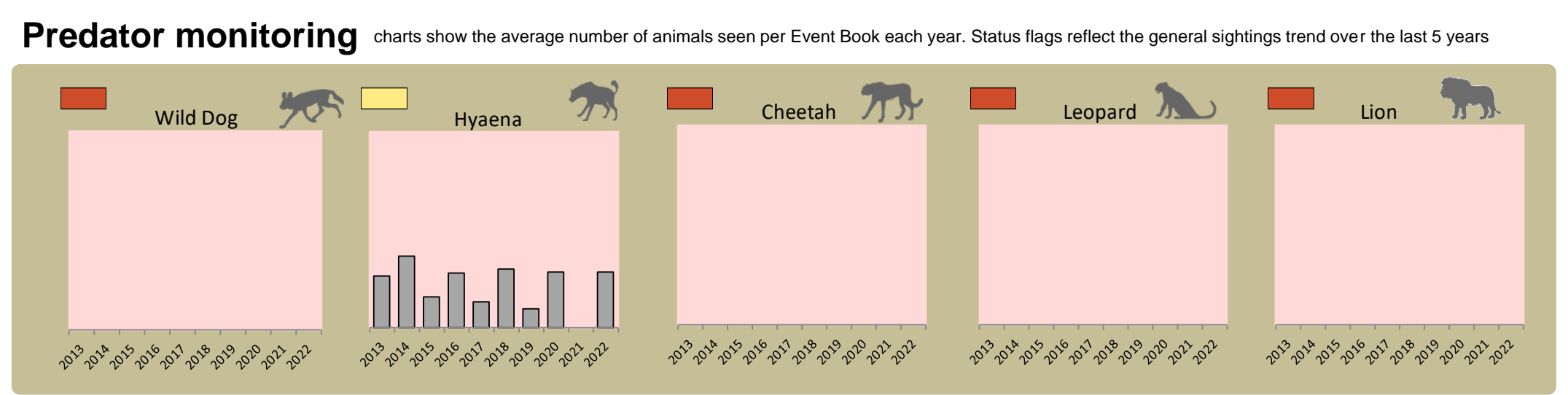
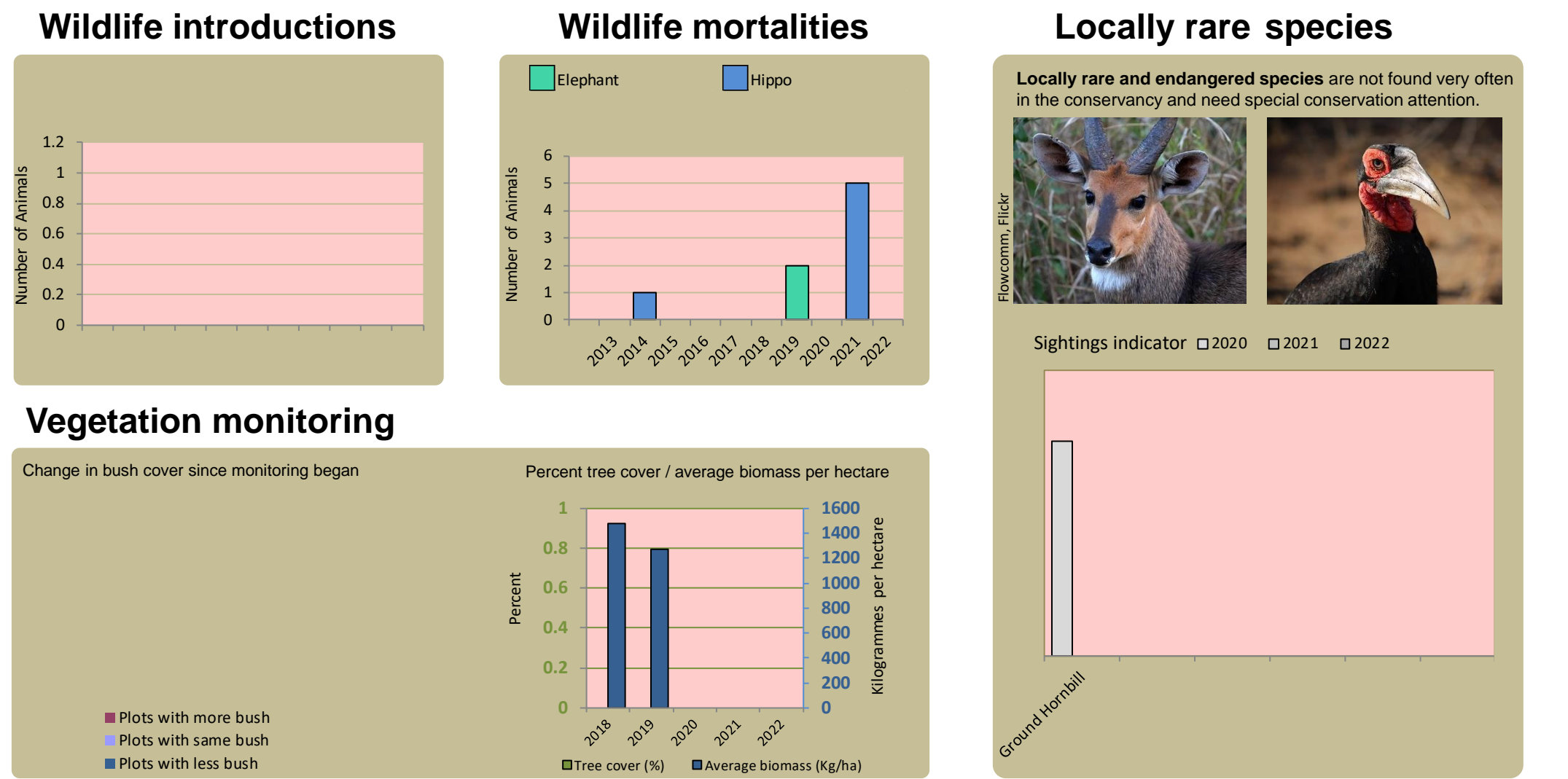
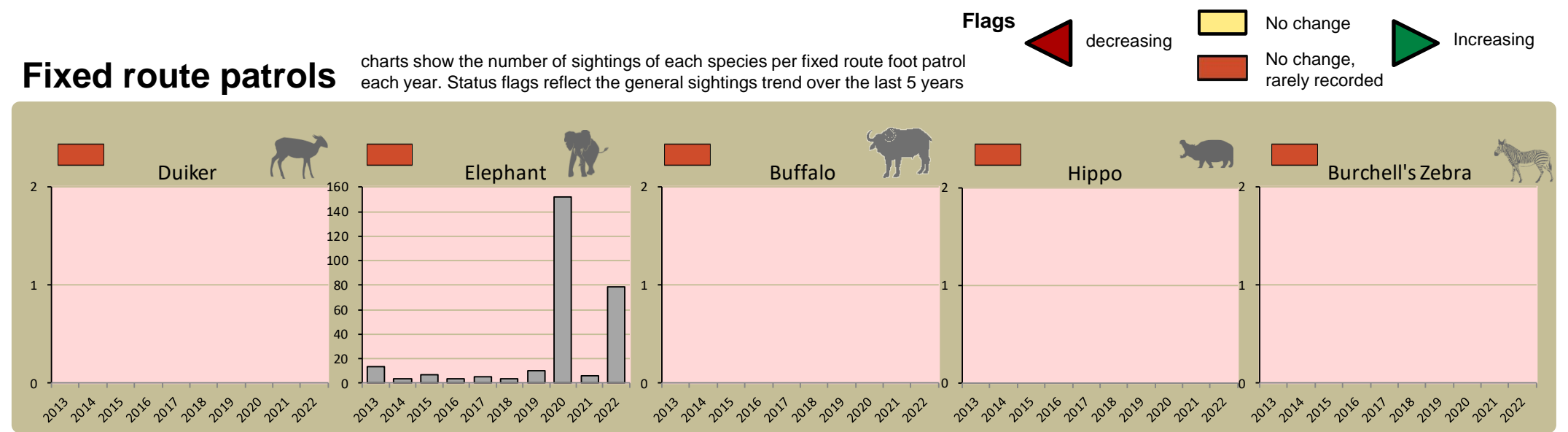
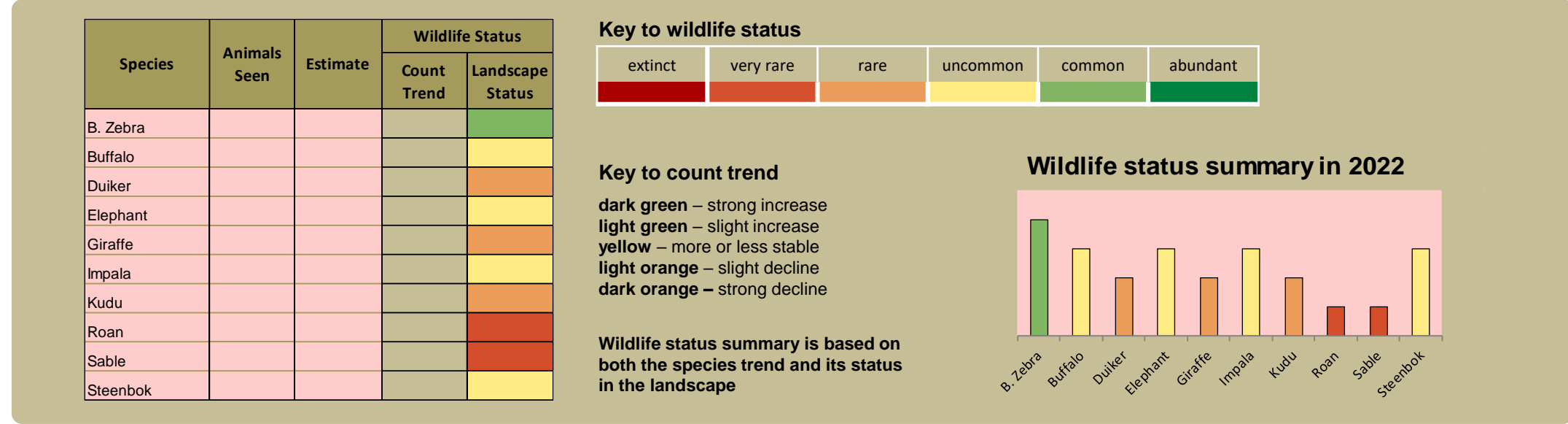
Potential value estimates (N\$) for a single animal:	Species	Quota 2022			Animals actually used in 2022						Potential	
		Total	Trophy	Other Use	Trophy	Own Use & Premium	Shoot & Sell	Capture & Sale	Problem Animal	Total Use	Trophy Value N\$	Other use Value N\$
<div><div>Potential trophy value</div><p>the average trophy value for that species in the conservancy landscape</p><p>trophy values vary depending on trophy quality, international recognition of the hunting operator and the hunting area</p><div>Potential other use value</div><p>the average live sale value of each high value species (indicated with an *). High value species are never used for meat</p><div>Fractions of animals indicate that a quota of 1 animal was awarded with conditions i.e.</div><div>a) over a period of several years and/or</div><div>b) is shared with other conservancies</div></div>	Crocodile	3	2	1	1	1				2	30,000	
	Elephant*	2	1	1							491,200	85,860
	Hippo	7	4	3	4	2				6	35,600	7,425

Effective monitoring is key to understanding the status of wildlife in the conservancy and for the effective management of these resources.

Conservancies reduce environmental costs while increasing environmental returns. Returns from wildlife can far outweigh human wildlife conflict costs.

# monitoring numbers and trends for a healthy conservancy...

## Current wildlife numbers and status



## Enabling wise conservancy governance...

### Conservancy Statistics

Date Registered:	December 2005
Population (2011 census):	880
Size (square kilometres):	73
Registered members:	365

### Key Compliance Requirements

Was an AGM held?	✓
Were elections held?	✗
Were benefits distributed according to the BDP?	✓
Is game managed according to the GMUP?	✓
Was the financial report presented and approved?	✓

### Conservancy Governance

	Male	Female	Total
Number of management committee members	3	6	9
Attendance at AGM	30	47	77
Date of the last AGM:	29/11/2022		
Date of the next AGM:	01.11.2022		
Other important issues			
Budget approved?	✗		
Work plan approved?	✗		
Annual conservancy report approved?	✓		

### Benefit Distribution

Type	Description	Beneficiary	Number
Social Benefits	School Development		
Meat Distribution	Game Meat	Members	335
Other Benefits	Hwc Offset		
	Ta Transport	Relatives of Those Killed By Elephants And Crocodiles	

### Employment

	Male	Female	Total
Conservancy staff (Incl. CGG & CRM)	6	9	15
Number of Community Game Guards	3	1	4
Number of Community Resource Monitors			

### Governance Performance Rating

How well did the conservancy perform in the past year?

Performance Category	This Year	Prev. Year	Explanation of performance category
Member engagement			The conservancy is adequately engaging its members
Benefit planning			The conservancy developed its BDP in a transparent and participatory manner
Benefit distribution			The conservancy distributes benefits to its members in a fair, transparent and equitable manner
Accountability			Conservancy members are holding the management committee accountable
Stakeholder engagement			The conservancy maintains relationships with key external stakeholders
Financial management			The conservancy is effectively managing its finances
Colour codes: <div>none</div> <div>weak</div> <div>moderate</div> <div>strong</div> <div>exceptional</div> <div>N/A</div>			